MINUTES OF THE STATED MEETING

Presbytery of Greater Atlanta February 8, 2020 Alpharetta Presbyterian Church, Alpharetta, GA

Information about this meeting:

Pre-Presbytery Information Meeting:

Climate, Science and Apocalyptic Faith - 8:15-8:45 in the theatre room, 2nd Floor

What is the current state of the climate crisis and how do we faithfully respond? Clergy, elders, and all are invited to a 30-minute presentation prior to the Presbytery meeting on the climate crisis and faithful responses. This presentation precedes the day's vote on divestment of fossil fuel companies for the Presbyterian Church (U.S.A.), and all concerned Presbyterians are encouraged to attend. This will be co-led by Dr. Jairo Garcia (former Director of Climate Policies & Renewables with the City of Atlanta), Nancy Sager (sustainable investment manager), and Rev. Alan Jenkins (parish associate, Oakhurst Presbyterian Church, Earth Covenant Ministry founder, chaplain). Continental Breakfast will be served.

(Please see the Bills and Overtures Committee Report)

Rev. Dr. Diane Givens Moffett, President/Executive Director of Presbyterian Mission Agency comes to share the denomination's initiative on Matthew 25.

Dr. Moffett will "set the table" for us exploring the passage of Matthew 25. At our next three meetings, we will take one component of the initiative and structure our meetings around it: May will focus on systemic racism, August will focus on systemic poverty, and November will focus on congregational vitality. This is an exciting time in the denomination where we are coming together with a common focus and lived ministry together. We have two of our churches in the Presbytery who have become "Matthew 25 churches" North Decatur and Good Shepherd.

Hicks with Picks Gospel Bluegrass Band joins us.

Hicks with Picks are friends and musicians who were members at Rock Spring Presbyterian Church in Atlanta (recently dissolved). We have "taken over" music at several churches when they were looking to have a "Bluegrass Sunday", in particular we have enjoyed Emory Presbyterian's recurring yearly worship the Sunday after their Fall Bluegrass Festival. We also do other gigs in the community such as the Fall Festival at Budd Terrace. We have been featured at numerous Bluegrass Festivals and have performed Live on the radio on JR's show on WRFG at 89.3FM in Atlanta.

As a tribute to Rock Spring Presbyterian Church's ministry, we are delighted that the Band can share their music with us this morning.

Casa Brasil and On the Way, highlighted

The Council and Presbytery Worship and Planning Committee made a commitment that in 2020, we would highlight for the Presbytery one new worshiping community. This meeting we highlight two "connected, sister" communities: Casa Brasil and On the Way. Both communities are pastored by Rev. Rafael Lemos Viana, and his wife Ivette Sanjines Del Llano. Casa Brasil meets at Johns Creek Presbyterian Church. Worship services are held in Portuguese. On the Way meets at Fairview Presbyterian Church in Lawrenceville where worship serves the Spanish speakers in the community. For more information about New Church Development within our presbytery, see the NCDC report and visit www.atlpcusa.org/ncdc.

INTRODUCTORY BUSINESS

The Moderator Mardee Rightmyer called the meeting to order with prayer at 9:02. The Stated Clerk declared a quorum to be present. Host pastor **Ollie Wagner** brought greetings to the body.

WORSHIP

We welcomed **Diane Givens Moffet** to lead us in worship. She presented in sermon and outline the Matthew 25 initiative from the denomination. She preached on Micah 6:8 and Matthew 25:31-46. "What are Kingdom requirements? She asked. "actions that manifest in action...you can't "play" church but we are called to seek justice, love mercy and walk humbly with God. In Matthew 25, Jesus is seeking change...How do we respond to the vulnerable; how do we "see" other people? We are saved to serve. The focus of the Matthew 25 initiative is three fold: Congregational Vitality, Eradicating Poverty and dismantling Structural Racism.

We celebrated the sacrament of Communion together, installed our new moderator, **Destiny Williams**; collected \$1886 in the offering that will go to the Hunger Walk; and we experienced music from the Hicks with Picks bluegrass band, the choir of Alpharetta Church with a moving rendition of "It is Well With My Soul"; and were led out to serve the world with music from the new worshipping community, Christo Familiar led by pastor Claudia Lopez.

ROCK SPRING CHURCH RESOLUTION

Organized as a Church of Jesus Christ

Leader: The Rock Spring Presbyterian Church was chartered with a covenant (headings in this Litany are from that Covenant) on the second Sabbath of November 1870: Friends in Christ, we affirm their covenant fulfilled today.

People: To you, O Lord, we offer praise and thanksgiving for your faithfulness, and for all the elders, deacons and members of Rock Spring Presbyterian Church from November 1870 through November 2019. To you be all honor and glory from generation to generation. Amen.

People: Georgia, Eighteen-seventy: after war and by a spring, You built a church, God's praises there to sing. And now God says: "I'm doing something new Can you see it? It's right in front of you.

> "Be not afraid for I have redeemed you, I have called you by name and you are mine," Mary Gowing, from "Redeemed, Called Mine

To walk together as the disciples of Jesus Christ

Leader: Sharing ministry together, Rock Spring enjoyed walking together as disciples: as they helped Georgia Avenue school, developed its own Preschool program, fed and entertained seniors with Goodtimers and Keenager programs, with blanket, soup, and snack ministries for the homeless, helping furnish and house and welcome refugees and more. But only with the spirit of Christ as a basis did these works bear fruit.

People: Putting one foot in front of the other
It's not always easy to do
But I know that I'm not alone
Jesus is walking with me too

Jesus is walking with me too (yes he is) Jesus is walking with me too (oh my Lord) When he carried that cross up to Calvary Hill, He did it for me and for you...

Josh Cothran, from "Jesus is walking with me too"

We mutually pledge ourselves to each other and to the great Head of the Church

Leader: Rock Spring Presbyterian Church was founded as a "new church development" after the Civil War. Decatur Presbyterian was petitioned by Rock Spring area members to commission a new church nearer their homes and farms. 50 years later the English-style church we know today was dedicated. Other buildings were added over the years and in 2004 a large-scale renovation was completed. Equipping the saints for ministry and service happened at Rock Spring: bible studies, vacation bible schools, circles, Wednesday night suppers, breakfasts, retreats, all in an effort to help its members spread God's love.

People: It's all about love
Not cause someone told you to
Not just for your favorite few
And not only who's nice to you
It's all about love. It's all about love.

It's all about love
It's all about love
It's all about love
It's all about love
Jeff Dore, From "It's All about Love"

Preaching of the gospel

Leader: As Rock Spring's vision statement states: Alive in Christ, finding common ground for the common good. Help us all to likewise exuberantly proclaim the Good News like the Rock Spring Live Nativity did for 65 years, as the "Sounds of Youth" television program created by Rock Spring staff did in the 1960s, and as Rock Spring's worship and music did over 149 years.

People: Jesus rose that Easter morning Jesus walked outta there that Easter day. Angel said don't be crying don't be moaning He has chased the death of sin a-way.

Oh holy day, the grave is open.
Hallelujah it's empty as can be.
The rock is gone, the lock is broken.
Our Savior has set us all free.
Jeff Dore, from "Easter Song"

To follow such, as will be most conducive to the furtherance of the gospel and the glory of God amongst us

Leader: Throughout the years, Rock Spring Presbyterian Church was available for the broader community: as a school, as a favorite wedding venue, as a place for recovery groups to meet, for scouts, for civic groups, bridge groups, and music groups and so many more. Rock Spring invited groups in and also its members went out into the community to serve in Christ's name: through music, through tutoring, through making and serving meals, through collecting and delivering clothes and supplies, through friendship to the lonely, and through monetary offerings as well, always striving to understand and exhibit the heart of Jesus.

People: We've gotta to be his heart if we're gonna to share his love.
It's all ours to give away sent down from up above.
Just be a friend and in the end, you will surely see.
The love of Jesus in this world must come from you and me.

We've gotta be his feet if we are gonna to walk the walk.

Jesus told us what to do, it must be more than talk.

Feed the hungry, love the sick, I know that you agree.

The only feet to walk the walk belong to you and me.

Mike Nugent from "We've gotta be his hands"

Humbly acknowledging our unworthiness and dependence we would make this vow in the strength of our Covenant-keeping God

Leader: Over 149 years, there have been conflicts and sorrows as well as joys and triumphs at Rock Spring Presbyterian Church. There have tests of faith and miracles to behold. The bible stories have been reenacted in various ways and the Gospel message of Good News has been proclaimed and sung.

People: To you, O Lord, we offer praise and thanksgiving for your faithfulness Rock Spring Presbyterian Church and for the Church universal. The congregants of Rock Spring (and we) are still being called by grace and sent in power, and as such may they (and we) seek the places you would plant us that we may continue to grow in grace and gratitude, in service and praise.

People: The Lord refreshes freely. He leads us to the spring. He puts the spring inside us and we bubble-out and sing.

Take a little bread in the morning Take a little wine right now.

Feed on the food of the Holy Spirit and, Spread the feast all around. Ken Snyder and Ted McNabb, from "Daily Bread"

COMMUNICATIONS

For Information

- 1. Disciplinary Case 19-02 has reported to the Stated Clerk that no charges will be filed. This concludes the work of this Committee.
- 2. The Stated Clerk has received an allegation against one of its minister members. Per the Book of Order, an Investigating Committee has been appointed and shall be known as 19-03.
- 3. Per the action of the called meeting of the Presbytery on October 24, 2019 when the Presbytery assumed jurisdiction over the session of Korean Community Presbyterian Church exclusively for the purpose of the pending judicial actions, an Investigating Committee has been appointed and shall be known as 19-04.
- 4. **Administrative Personnel Association Award** recipient: **Annette Houtz**, Lawrenceville Presbyterian Church. The Mission of APA is to offer opportunities for professional development and personal growth for those called by God to serve as support staff of the Presbyterian Church (USA). This mission is

accomplished by providing continuing education events for certification, occasions for fellowship and worship, and spiritual nurture and prayer at both national and regional meetings as well as seminary sponsored training events.

Admit to Record

1. That the following people served on the commission to ordain **Keith Thompson** as associate pastor of First Presbyterian Church in Atlanta. The ordination took place at Northminster Presbyterian Church in Roswell, GA on November 17, 2019;

Rev. Patrick Day, Northminster Presbyterian Church

Rev. Anna George Traynham, Shallowford Presbyterian Church

Rev. Anna Carter Florence, validated ministry at Columbia Theological Seminary

Rev. Betsy Swetenburg, Trinity Presbyterian Church in Atlanta

Elder Clay Boyles, Northminster Presbyterian Church

Elder Lucy Baum, Central Presbyterian Church

Elder Melissa Horne, First Presbyterian Church in Atlanta

Rev. Lucy Strong, Validated ministry, Guest of the Commission

Ms. Nancy Thompson, Northminster Presbyterian Church, Guest of the Commission

- 2. That the minutes of the ordination of **Keith Thompson** as associate pastor of First Presbyterian Church in Atlanta, on November 17, 2019 be admitted to the record. The ordination took place at Northminster Presbyterian Church in Roswell, GA.
- 3. That the minutes of the installation of **Dana Waters V** as pastor of McDonough Presbyterian Church on November 17, 2019 be admitted to the record.
- 4. That the following people served on the commission to install **Jung Hoon Son** as pastor of Korean Community Presbyterian Church in Duluth, GA on November 24, 2019.

Rev. Jong Hyeon Kim, Grace Korean Presbyterian Church

Rev. Young Chul Jeon, New Presbyterian Church of Georgia

Rev. Aisha Brooks-Lytle, Executive Presbyter

Rev. Hyunsung Cho, Presbytery Staff

Elder Kyung Hwa Kim, Korean Central Presbyterian Church

Elder Moon Sam Lee, Korean Community Presbyterian Church

Rev. Jung Sun Moon, Eastern Korean Presbytery, Guest of the Commission

Rev. Sun Bai Kim, Presbyterian Church USA office, Guest of the Commission

Rev. Sei Hwan Kim, United Methodist Conference, Guest of the Commission

- 5. That the minutes of the installation of **Jung Hoon Son** as pastor of Korean Community Presbyterian Church on November 24, 2019 be admitted to the record.
- 6. That the following people served on the commission to install **Scott Tucker** as associate pastor of Peachtree Presbyterian Church on November 24, 2019.

Rev. Fahed Abu-Akel, Honorably Retired

Rev. Aisha Brooks-Lytle, Executive Presbyter

Elder Sally Hinkle, Peachtree Presbyterian Church

Elder David York, Central Presbyterian Church

Elder Debbie Barclift, Mount Vernon Presbyterian Church

- 7. That the minutes of the installation of **Scott Tucker** as associate pastor of Peachtree Presbyterian Church on November 24, 2019 be admitted to the record.
- 8. That the following people served on a joint commission to install **Robert Sparks IV** and **Keith Brandon Thompson** as associate pastors of First Presbyterian Church in Atlanta, GA on November 24, 2019.

Rev. Tony Sundermeier, First Presbyterian Church; Atlanta

Rev. Rebekah LeMon, First Presbyterian Church; Atlanta

Rev. Joe Sandifer, Honorably Retired

Rev. Rafael Lemos Viana, On the Way new worshiping community

Elder Mary Evans, St. Andrews Presbyterian Church

Elder Clay Boyles, Northminster Presbyterian Church

Elder Connie Dewberry, First Presbyterian Church; Atlanta

Elder Dorothy White-Williams, First Presbyterian Church; Atlanta

9. That the following people served on the commission to ordain **Carlton David Johnson** to a validated ministry with the Presbyterian Ministry Agency. The ordination took place at First Afrikan Presbyterian Church in Lithonia, GA on November 24, 2019.

Rev. Dr. Mark Lomax, First Afrikan Presbyterian Church

Rev. Amantha Barbee, Oakhurst Presbyterian Church

Rev. Anna George Traynham, Shallowford Presbyterian Church

Rev. William (Blake) Traynham, validated ministry at Grady Health Systems

Elder Kenneth Whitehurst, Trinity Presbyterian Church Decatur

Elder Toni Griffith Fields, Church of the Master

Elder Carvel Bennett, First Afrikan Presbyterian Church

There were 18 guests of the commission

- 10. That the minutes of the commission to ordain **Carlton David Johnson** to the validated ministry with the Presbyterian Mission Agency on November 24, 2019 be admitted to the record.
- 11. That the following people served on the commission to install **Anna George Traynham** as pastor of Shallowford Presbyterian Church on December 1, 2019.

Rev. Martha Moore-Keish, validated ministry at Columbia Seminary

Rev. Carrie Barnes, Buford Presbyterian Church

Rev. Lucy Strong, validated ministry at Columbia Seminary

Elder Clair Hyde Keyser, Pleasant Hill Presbyterian Church

Elder Bob Smithers, Shallowford Presbyterian Church

Rev. Sam Adams, Presbytery of the James, Guest of the Commission

Rev. Jessica Townes, American Baptist, Guest of the Commission

Elder Mary Goodnight Thomas, Coastal Carolina, Guest of the Commission

Rev. William Blake Traynham, Greater Atlanta, Guest of the Commission

12. That the following people served on the commission to ordain **Kyungwon (Erin) Noh** as a contract call associate pastor at Alpharetta Presbyterian Church on December 1, 2019.

Rev. Ollie Wagner, Alpharetta Presbyterian Church

Rev. Beverly Markham, Alpharetta Presbyterian Church

Rev. Aisha Brooks-Lytle, Executive Presbyter

Rev. Jane Fahey, Member at large

Rev. Martha Moore-Keish, validated ministry at Columbia Seminary

Rev. Shannon Dill, Saint Luke's Presbyterian Church

Rev. Camille LeBron Powell, St. Andrews Presbyterian Church

Elder Don Kim, Korean Community Presbyterian Church

Elder Rich D'Alberto, Alpharetta Presbyterian Church

- 13. That the minutes of the ordination of **Kyungwon (Erin) Noh** as a contract call associate pastor at Alpharetta Presbyterian Church on December 1, 2019 be admitted to the record.
- 14. That the following people served on the commission to ordain **Rachel G. Breyer** to the validated ministry of hospital chaplaincy on December 8, 2019. The ordination took place at Shallowford Presbyterian Church in Atlanta, GA.

Rev. Martha Moore-Keish, validated ministry at Columbia Seminary

Rev. Anna Carter Florence, validated ministry at Columbia Seminary

Rev. Laura Jernigan, Shallowford Presbyterian Church

Elder C. J. Drymon, Shallowford Presbyterian Church

Elder Heidi Gleason, North Decatur Presbyterian Church

Mr. Grant Wright, Presbyterian Church of Jackson Hole, WY, Guest of the Commission

Ms. Jessica Breyer Marks, Trinity Lutheran Church in Grand Rapids, MI, Guest of the Commission

Ms. Hannah Injamuri, Bethany Church in Hyderabad, India, Guest of the Commission

Rev. Catherine Foster, Greater Atlanta, Guest of the Commission

Rev. Anna George Traynham, Greater Atlanta, Guest of the Commission

15. That the minutes of the ordination of **Rachael G. Breyer** as a hospital chaplain on December 8, 2019 be admitted to the record. The ordination took place at Shallowford Presbyterian Church in Atlanta, GA.

For Recommendation:

- 1. Approve the election of **Nell Herring** as a TSAD from Columbia Theological Seminary to the June 2020 General Assembly. (part of the omnibus motion)
- 2. Grant permission to those members of Presbytery in validated ministries the authorization to administer the sacraments in their ministry setting. (part of the omnibus motion)
- 3. That the following items be approved as part of the omnibus motion:

Approval of the Docket

Approval of the November 12, 2019 minutes of the Stated Meeting

Admit to record items in the Communications Report

For recommendation items in the Communications Report

Admit to record items in Committee on Preparation Report

Admit to record items in the Operations Report

Admit to record items in the Committee on Ministry Report

For recommendation item in the Personnel Committee Report

The omnibus motion was approved by voice vote with no extractions.

PRESBYTERIAN INVESTMENT AND LOAN PROGRAM

We are delighted to report that the following churches received rebates from the money invested in the PILP (Presbyterian Investment and Loan Program). When a borrowing congregation has investments designated to support their church loan, and investments reach a certain level, PILP rewards the borrowing congregation with annual rebates which basically reduces the effective interest rate on their loan. If your church would like more information about PILP, contact Clare Lewis (<u>Clare.Lewis@pcusa.org</u>)

Hamilton Mill

Good Shepherd

St. Andrew

North Decatur

Presbyterian Church of the Resurrection

Korean Central

First Peachtree City

PRESBYTERIAN HOMES OF GEORGIA

News Release, October 28, 2019

Presbyterian Homes of Georgia is excited and pleased to announce the appointment of Mr. Alex Patterson of Athens, Ga as the organizations new CEO and President. Alex has served Presbyterian Homes for the last ten years, first as the Senior Executive Director of the Presbyterian Home and Retirement Community in Quitman, GA and more recently as Vice President with primary responsibility for the development of the Athens campus, a new Life Plan Community in Oconee County, which is scheduled to open by early 2021.

Patterson has spent his entire professional career in the hospital and health care industry. He served as a skilled nursing home administrator in South Carolina and Georgia for Pruitt Corporation, Laurel Baye Healthcare, and HMR-Advantage Healthcare. Immediately prior to joining the Presbyterian Homes of Georgia, Patterson served as the Chief System Officer of South Georgia Medical Center, a regional hospital in Valdosta Georgia.

He is a graduate of the University of Georgia's Terry College of Business with both a Bachelor and Masters of Business Administration.

Chair of the Board of Trustees, Dr. Glenn Doak of Athens, says, "The board is thrilled to have Alex Patterson with his broad knowledge of Presbyterian Homes and his keen insight in new and expanding directions in all aspects of senior care as the new leader of Presbyterian Homes of Georgia."

Presbyterian Homes of Georgia was founded in 1949 and operates five facilities for senior care including two Continuing Care Retirement Communities in Quitman and Austell and three HUD apartments in Buckhead, Decatur and Swainsboro. PHGA is a non-profit Christian ministry in a covenant relationship with the Presbyterian churches of Georgia.

Patterson will start on February 1, 2020. He is replacing the organizations retiring CEO and President Dr. Frank McElroy, Jr. who has served the organization for 48 years.

RETIREMENT OF CONNIE LEE

A Prayer of Thanksgiving for the Ministry of Rev. Connie Lee on the Occasion of her Retirement First Presbyterian Church of Atlanta

God of hope, we bring you our thanks and praise because you are the God of all who are outcast and estranged, all who are hungry and thirsty, all who are poor and homeless, all who are grieving and afraid. God, you have modeled for us a life of selflessness and care for others. You have moved toward the people the world prefers to avoid, and you call us to do the same.

God of welcome, we bring you our thanks and praise because you are the God who moves in and among us to make this building a community, to challenge us to know and to love every person who comes this way. God, you have called us to see all your children as our sisters and brothers.

God of justice, we bring you our thanks and praise because you are the God who rights wrongs and breaks apart systems of oppression. We give thanks that you are stronger than the powers of darkness that tempt us and we rejoice in the promise that one day, all captives will be free, all the hungry will be fed, the thirsty will be satisfied, the naked clothed, and the stranger welcomed. God, you have called us to feed and to clothe and to welcome in your name.

God of righteousness, we bring you our thanks and praise because you are a patient God. You reach toward us even when we are distracted from the work at hand. You uphold the covenant you have made with your people

even when your people are about work of their own making. God, you have called us to put aside our own comfort and concerns and to be about the work of your kingdom: seeking justice, loving kindness, and walking humbly with you.

God of love, we bring you our thanks and praise because you came into this world to save us, answering forever our worries about being good enough. With the gift of your everlasting grace, you have freed us from a life of striving for a life of loving others in your name.

God, we give you thanks for our colleague, our pastor, our sister, and our friend, Connie Lee. We thank you for her ministry and her witness to your hope, welcome, justice, righteousness, and love. We thank you for calling her into your service and for giving her the words and spirit she has needed all these years to share your Good News. We thank you that she heard your call and answered with a brave and resounding yes—a yes that will reverberate through your world and this city for years to come. We thank you for the many moments of grace we have seen through Connie and for the relationships we share because she has allowed your light to shine in her. God of our future, carry Connie into her next chapter and surround her with your goodness, that she might know and believe that she has lived and worked as your faithful servant. Give her rest, Lord, and renewed energy. Give her precious time with her precious family and let her see the ways that you need her still as a bearer of peace to the brokenness of the world. Thank you, Lord, for the gift of Connie Lee. In the name of Jesus Christ we pray. Amen.

CASA BRASIL AND ON THE WAY

At today's meeting of the Presbytery of Greater Atlanta, we are briefly introducing to you two of your new worshiping communities: On the Way and Casa Brasil, both led by Revs. Ivette and Rafael Viana.

In August 2016, Rev. Lindsay Armstrong (Executive Director of the NCDC, our Presbytery's 501c3 dedicated to starting new churches) met Ivette, Rafael and the entire Viana family while visiting Rev. Nelson Donado and the El Nazareno Presbyterian Church in Hapeville. After weeks of individual discernment, a NCDC Task Force was appointed to do shared discernment by way of landscape and leadership analysis. The Task Force was led by Nelson Donado (El Nazareno), Alice Hamilton (First, Peachtree City), Saranell Hartman (North Ave), Anne Sayre (Honorably Retired), Lindsay Armstrong (NCDC), and Ivette and Rafael Viana. All told, the Task Force spent over 8 months researching, discerning, connecting with local geographic communities and their leaders, community organizing, etc., all in the "Testing Ideas" phase of every strong new church development. In the end, we as a Presbytery felt called to plant a new worshiping community called **On the Way** with Ivette and Rafael Viana as its leaders. Funds from the closure of Pilgrimage PC support the organizing pastors.

In the words of Rev. Rafael Viana:

On The Way is a multicultural Christian community that Habla Español (speaks Spanish) with many accents. Since its official public launch in November 2017, we have striven to fulfill the call to proclaim the gospel of salvation to Latinx families living in and around Lawrenceville GA. Thanks to Fairview PC, we have a space to meet. The desire to connect people is in our DNA, so our motto is "Walking Together".

Worship God in the language of our hearts! Motivated by this phrase, in March 2019 we began the journey of the Christian Community Casa Brasil. Nós falamos português (we speak Portuguese), and the colors of our heart are green and yellow. Our focus is to be a safe space for Brazilian families to share struggles, dreams and hopes. We are in Johns Creek, GA (at the JCPC building) and await you Saturday night with worship, friendship, strong coffee and a Brazilian cheese bread.

It is important to note that currently there are tensions in the discussion about Latinx immigration. A climate of animosity has spread fear and division and has been the reason for much stress and anxiety among our people. Language is a substantial challenge for any immigrant, and added to the hard work, long hours and low salaries,

many end up isolating themselves and disconnecting from friendships and God. There is a cry for justice, love and community. As a result, the On The Way and Casa Brasil communities emerged.

In our discernment process we found strong growth in the Hispanic community of the northeastern suburbs of Atlanta, and so we arrived in the city of Lawrenceville, where 35% of residents are identified as Hispanic / Latinx. This region is home to Latin families from many places and was also the place of choice for many Venezuelans to rebuild their lives after fleeing their country's totalitarian regime. In this two year walk of On The Way, we have had over 12 nationalities represented among our members.

During the On The Way planting process, we began to connect with Brazilian families as well and then found in the city of Johns Creek a growing presence of Brazilian immigrants. After discerning, exploring and praying for a few months, in March 2019 we held a missionary sending service for 6 families who formed the Casa Brasil base group. We can say that Casa Brasil is a New Worshiping Community that is the fruit of the work and dream of a New Worshiping Community.

Follow On the Way's news on https://www.facebook.com/OntheWay.Iglesia/
Follow Casa Brasil's news on https://www.facebook.com/IgrejaCasaBrasil/
For more information about New Church Development within our presbytery, see the NCDC report on p. 45.

EXAMINATIONS COMMISSION

The Examinations commission recommends the following individuals for reception into the presbytery:

(Kathleen) Neeley Rentz Lane (Shepperds & Lapsley Presbytery) has been called as the pastor of First Presbyterian Church in Covington. Effective date: February 17, 2020.

Suk Won Han (Tropical Florida) is an Honorably Retired pastor. Effective date: February 8, 2020.

Both candidates were presented. The body had an opportunity for questions. Each candidate was voted on separately and both were *approved by voice vote*.

COMMITTEE ON PREPARATION FOR MINISTRY

Admit to Record:

- 1. That the following candidate was certified ready to receive a call: (Joffe) Tyler Brock, First LaGrange
- 2. The follow sessions had orientations:

Clairmont North Decatur

3. The following annual consultations was held:

Ashley Chung, Korean Community Junghee Kim, Korean Community Nell Herring, Shallowford Sarah Bogue, Northwest Erin Burt, Central Sarah Lane, Decatur

4. The following people shall serve as ordination exam readers in 2020: Katie Aumann, TE, Covenant

Joannah Cook, TE, Validated ministry Alexandra Rodgers, TE, Decatur Joe Brown, RE, Trinity Atlanta MaryAnn Hawthorne, RE, First Atlanta Justin Colussy-Estes, RE, Covenant

For Recommendation:

That the following person be approved to become a candidate:

• **Nell Herring**, Shallowford Presbyterian Church

Nell was approved by voice vote to become a candidate.

The moderator asked her the Constitutional Questions and Brian Doaust offered a charge and prayer.

BILLS AND OVERTURES

The following overture has come to us for concurrence from the sessions of Covenant Presbyterian Church, Druid Hills Presbyterian Church and Oakhurst Presbyterian churches. This overture originates from Monmouth Presbytery. Because this overture is a vote for concurrence, amendments to the overture are not in order.

Bills and Overture recommends to the Presbytery approval of this overture to concur. The committee expressed the following reasons for their support:

- They were in agreement of the rationale given in the overture
- At the 2018 Assembly, the minority report which was approved, was given a great deal more time on the floor for discussion and therefore, in their opinions, commissioners did not have adequate time to process the information for the majority report (which would have approved this in 2018)
- The overture provides more information about divestment which is helpful
- "Theologically, we are called to be stewards of the environment. To Divest is a response of action to back up our theology."

Recommendation:

- 1. The Presbytery of Greater Atlanta overtures the 224th General Assembly to:
 - 1. Recognize that fossil fuels have been used by humans to create a better world for many people and that the time of their usefulness is now over.
 - 2. Recognize that divestment from fossil fuels is a viable approach to the climate emergency, which thousands of other institutions have used to hold the fossil fuel industry accountable for their inadequate responses to this emergency.
 - 3. Commend Mission Responsibility Through Investment (MRTI) for their ongoing work with shareholder engagement to hold these industries accountable to the just and equitable values that Presbyterians seek to uphold.
 - 4. Call on the PC(USA), The Presbyterian Foundation, the Board of Pensions, and Presbyterian Investment and Loan Program to divest from the fossil fuel industry, using the Carbon Underground 200 and the S&P Global Industry Classification Standard's list of publicly-traded companies engaged in coal, oil and gas exploration, extraction, and production as the criteria to identify which companies are considered to be fossil fuel companies.
 - 5. Proscribe (stop) any new investments in fossil fuel industry securities.
 - 6. Instruct MRTI to correspond through form letter to all fossil fuel companies and presbyteries in which they are headquartered of the action and the theological and moral rationale for this decision.
 - 7. Encourage the Board of Pensions and the Presbyterian Church (U.S.A.) Foundation to actively seek out and invest in securities of companies whose predominant focus is in renewable and/or energy efficiency.

8. Direct MRTI to monitor the Board of Pensions and Presbyterian Foundation on actions to divest/invest and to report to the 225th General Assembly on their progress in implementing recommendations 4-7.

Rationale:

Presbyterians, and all people of faith, are always called to serve the earth. This is God's call for all humanity from the very beginning (Genesis 2:15). While fossil fuels have allowed us to create a better world for many, we now know its impact on creation and future generations is threatening the life we know and cherish. As we confess that failure, we must listen to and engage with the people in frontline communities who are already experiencing climate change, to better understand the human toll climate change has taken and will continue to take on God's children.

Here are just a couple of their voices:

"Every time there's an investment in fossil fuels, we in Africa have never been the winners of that investment. So yes this fight is about climate change but it's about decolonization and survival too." - Coumba Toure of Trust Africa

"There's 5.9 hours of sunlight on average every day in Puerto Rico [which is a lot]. But there's no [infrastructure for] solar or wind. Fossil fuel companies want to make money from oil here—and that's colonialism." - Dr. Ediberto Lopez of el Seminario Evangélico de Puerto Rico

Everything else we do as people of faith to rationalize the need for immediate and categorical divestment takes root in this context and the way our church already acts in the rest of the world. To that end, we offer the below rationale for divestment from fossil fuels from frontline communities, according to the science, and in line with previous Presbyterian policy.

We cannot continue to invest in the past while at the same time investing in the future.

Moral Rationale

Then the LORD said to Cain, "Where is your brother Abel?" "I don't know," he replied. "Am I my brother's keeper?" Genesis 4:9

'Truly I tell you, just as you did it to one of the least of these who are members of my family, you did it to me.' Matthew 25:40

"The moral rationale that undergirds the divestment movement is driven by this logic: climate change is harming our planet and many who inhabit it; fossil fuels are a large driver of the climate problem; and alternatives to fossil fuels exist that can provide the core energy requirements of modern societies. Therefore, profiting from products that drive this damage is morally wrong, and divesting from these products is a moral obligation."

This quotation is from a 2019 statement in favor of divestment by GreenFaith, an international and interfaith environmental nonprofit that has been the lead on faith-based divestment movements. This is the moral foundation of the movement to divest from fossil fuels that has been present in the PCUSA since 2013. This morality is guided by the biblical call that we humans are created by God to serve the earth and other people as a way to love God. We are called to love God with our whole hearts. Where our treasure is there our heart will be also (Matthew 6:21).

We have watched as MRTI has faithfully sat at the table of fossil fuel companies, speaking boldly to companies that have lied to the world about climate change and fossil fuels. Still, their faithful witness has garnered slow promises that do not yet address the suffering and injustice implicit in climate change.

And so, it is our unequivocal commissioning to leave the table and divest from the fossil fuel industry, allowing us to reinvest in renewable energy and climate solutions. In doing so, we live out our chief end "to glorify God and enjoy God forever."^[2]

Scientific Rationale

Human use of fossil fuels has spurred economic and social growth, literally fueling the industrial revolution. However, burning fossil fuels has already raised the average temperature of the earth by 1°C (1.8°F). The latest report from the Intergovernmental Panel on Climate Change^[3] (IPCC) shows the extent of the damage we will cause to creation if we allow the earth's temperature to rise by 1.5-2°C, the targets agreed to by all nations of the world under the Paris Agreement of the United Nations Framework Convention on Climate Change^[4]. Even at 1.5°C of warming, we can expect to see the extinction of over 300,000 species of animals, have an ice-free Arctic in most summers, expose 14% of people to extreme heat waves (especially in the Global South), expose 250 million people to severe drought, and raise sea levels by at least 1.3 feet.

The increase in global temperature is already causing more frequent heat waves, higher sea levels, more severe droughts, and more frequent heavy rainfall events, resulting in billions of dollars in damage through flooding, wildfires, intense hurricanes, and droughts. These climate disasters have also impacted organisms and ecosystems while reducing crop yields and quality, increasing undernourishment, and damaging human health. Climate change migration is presently a fact of life for people of the Carteret Islands of Papua New Guinea, Shismaref, Alaska, and Isle de Jean Charles, Louisiana--all of whom are preparing to relocate due to the above-mentioned climate change impacts. Sea level rise is projected to reach at least 0.8 feet by the end of 2100 and as much as 6 feet if we do not take significant measures to reduce climate warming. [5]

Knowing we must keep climate to 1.5° - 2° C of warming sets limits to how much fossil fuel can be burned. We have about 10 years after GA 224 to stay within these warming limits. However, the <u>fossil fuel industry's own estimates^[6]</u> show that burning the proved reserves of fossil fuels will release almost three times the carbon budget at 2° C^[7] and an astounding five times the 1.5° C budget - CO₂ that will remain in the atmosphere for hundreds of years. Despite these dire realities, oil and gas production is increasing, and PC(USA)'s money has helped allowed oil and gas companies to spend over \$114 Billion in $2017^{[8]}$ to acquire new deposits of oil and gas that we can't afford to burn.

The fossil fuel industry often places new refineries and petrochemical plants in poor communities of color who lack the resources to stand in the way. This form of environmental racism drives some of the highest rates of cancer and disease in the country. A predominantly African-American South Philadelphia community, for example, surrounds the Philadelphia Energy Solutions (PES) refinery. That plant was already Philadelphia's biggest single air polluter before it recently exploded, sending toxic fumes into the surrounding community of people who cannot afford to move away from them. A 2017 report^[9] said the PES complex was responsible for 72 percent of the toxic air emissions in Philadelphia, a major factor in the city's childhood asthma rate, which is more than double the national average, as well as causing a range of other health effects including headaches and cancer. [10] Marathon Oil (one of PCUSA's GA9 investments^[11]), which recently spent \$1.9 billion to expand their refinery in a Detroit suburb, purchased property from nearby white neighbors in the path of the refinery's pollution clouds, leaving communities of color to suffer. [12]

While we sit at the table trying to convince these companies to change their ways, they continue to perpetuate sins against humans and all creation. We currently profit from these scientific realities and sins against our neighbor.

In the face of this climate emergency, we must stand firm in a bold witness with people who have been hurt by the fossil fuel industry--we must divest.

Criteria Rationale

The criteria this overture calls upon the denomination to use to define which companies are fossil fuel companies, and thereby, which will go on the divestment and proscription list, are of vital importance. The first criterion, the Carbon Underground 200^[13], compiled and maintained by Fossil Free IndexesSM, identifies the top 100 coal and the top 100 oil and gas publicly-traded reserve holders globally, ranked by the potential carbon emissions content of their reported reserves. This is the approach that has been most commonly used by institutions seeking to divest. By identifying the publicly-traded companies with the largest reserves, divesting from these companies has the most immediate impact.

The second criterion is the S&P Global Industry Classification Standard (GICS®)^[14] listing of publicly-traded companies engaged in coal, oil and gas exploration, extraction, and production. The GICS was designed in response to the global financial community's need for accurate, complete and standard industry definitions. The GICS structure consists of 11 Sectors, 24 Industry groups, 69 Industries and 158 sub-industries. Used for financial indices such as the S&P Oil & Gas Exploration & Production Select Industry Index, the GICS Industry categories Oil, Gas & Consumable Fuels (101020) and Energy Equipment & Services (101010) capture the entire industry. Using this criterion prevents proscribing investment in companies selling petroleum products while still profiting from companies engaged in exploration, extraction, and production, such as oil rig producers and independent fracking companies.

The third criterion calls for divestment. The Board of Pensions has consistently argued that they cannot divest without undermining their fiduciary responsibility to pension holders. However, over 1000 institutions – who must also uphold fiduciary responsibility – have already divested, representing over \$11 trillion worldwide. Clearly it is possible (and one might argue necessary) to divest from fossil fuels and still be responsible for the investments of pensioners.

In 2017 the IPCC reported we have about 10 years after GA 224 to make major changes, including a 45% reduction in CO₂ emissions by 2030 and reaching net-zero emissions by 2050 to stay within 1.5°C of warming [16]. PC(USA)'s Mission Responsibility Through Investment (MRTI) committee currently uses a set of criteria that fail to respond prophetically to the urgency of climate change. MRTI's methodical approach is unnecessarily time consuming when there is little time left to act. MRTI has carefully constructed an evaluation rubric consisting of 20 environmental metrics, 12 social metrics, and 12 governance metrics (with several subcategories in some of these). Such an environmental, social, and governance (ESG) evaluation is the cornerstone of modern sociallyresponsible investing. GA222 charged MRTI with identifying these metrics in 2016. GA223 approved the metrics and identified an initial list of nine companies to consider, of which only six are oil and gas companies [17]. MRTI may deliver a list of proposed divestments to GA224 – six years since GA221 first considered divestment. There is no certainty that MRTI will consider any additional companies post 2020 because such a move would require a mandate from General Assembly. In fact, current MRTI efforts will not even provide a clear idea which of these companies are moving towards a low-carbon future and which are not until 2023, making further significant action unlikely before the 2024 GA226 meeting [18]. Additionally, the MRTI approach includes no proscription of investment in other fossil fuel companies, so PC(USA) funds divested from one oil company could be reinvested into another. Finally, The MRTI process is too slow to make the changes we need now to protect creation.

PCUSA Policy Rationale

He has told you, O mortal, what is good; and what does the Lord require of you but to do justice, and to love kindness, and to walk humbly with your God? Micah 6:8

The PC(USA) has a long history of divestment and, in particular, of categorical divestment. The church has divested from five industrial categories – military-related products, tobacco companies, alcohol corporations, gambling businesses, and for-profit prisons. The church has also divested from particular corporations that have contributed to human rights abuses in specific times and places.

In 1984 when the PC(USA) adopted its policy on divestment [19] it provided for "divestment of holdings in a particular firm or class of firms is both part of the normal management of funds and potentially an occasion for Christian witness to God's call for justice and the renewal of society". However, in its implementation of this policy, PC(USA)'s committee on Mission Responsibility Through Investment (MRTI) has developed a policy for divestment from an entire industrial category (class of firms). The paths to categorical divestment and the forms it has taken have thus diverged in each case. Such flexibility has allowed the church to appropriately respond to different industries and the various social and environmental problems each creates.

The 194th General Assembly of the United Presbyterian Church in the USA, for example, instructed the church to divest from corporations involved in military activities. Between 1982 and 1998, the General Assembly refined

this industrial category to include (1) the five biggest military contractors to the US government, (2) companies that receive at least 50 percent of their sales from military contracts and are among the 100 highest-earning military contractors, (3) the top five earning companies engaged in foreign military sales, and (4) corporations that produce weapons that can lead to mass civilian casualties. MRTI began recommending these measures after ten years of shareholder engagement.

The General Assembly instructed the church to divest from all tobacco companies in 1990. The overture to divest called upon MRTI to "develop annually a list of corporations 'whose primary business is tobacco and are known as such." In 1996, GA directed MRTI to use the Investor Responsibility Research Center, the American Lung Association, and Corporate Campaign, Inc. to define what qualifies as a tobacco company. From these guidelines, 21 corporations were identified. MRTI did not conduct any shareholder engagement prior to the GA's decision to divest.

Neither the General Assembly nor MRTI has ever called for divestment from alcohol or gambling corporations. However, the Board of Pensions and the Presbyterian Church (USA) Foundation have their own policies, which govern divesting/proscribing investments in all domestic and international alcohol and gambling corporations.

The GA voted in 2003 to call for the abolition of all for-profit prisons, jails, and detention centers. In 2012, the GA instructed MRTI to "report on the feasibility of affecting the corporate practices of Corrections Corporation of America (CCA), the GEO Group, and any other publicly traded corporation that directly manages or operates for-profit prisons and/or detention centers." MRTI determined, "while efforts could be made through shareholder advocacy (where stock is owned in a publicly traded company), such efforts might improve some prison conditions, but would not address the fundamental contradictions identified by the 215th General Assembly (2003)." The GA therefore voted to divest from all publicly traded for-profit prison companies.

The denomination has chosen to divest from each of these entire industrial categories in the first place because the very nature of these industries has been seen as harmful to the spiritual and biological life of God's creation. This overture to categorically divest from the fossil fuel industry would take a prophetic stance to protect God's creation and ensure a sustainable energy future for the church and God's world.

- [1] Gary Gardner, for GreenFaith, 2019.
- [2] Westminster Catechism, question 1

[3] IPCC, 2018: Summary for Policymakers. In: Global Warming of 1.5°C. An IPCC Special Report on the impacts of global warming of 1.5°C above pre-industrial levels and related global greenhouse gas emission pathways, in the context of strengthening the global response to the threat of climate change, sustainable development, and efforts to eradicate poverty [Masson-Delmotte, V., P. Zhai, H.-O. Pörtner, D. Roberts, J. Skea, P.R. Shukla, A. Pirani, W. Moufouma-Okia, C. Péan, R. Pidcock, S. Connors, J.B.R. Matthews, Y. Chen, X. Zhou, M.I. Gomis, E. Lonnoy, T. Maycock, M. Tignor, and T. Waterfield (eds.)]. https://www.ipcc.ch/site/assets/uploads/sites/2/2019/05/SR15 SPM version report LR.pdf

- [4] United Nations Framework Convention on Climate Change 2015. Report of the Conference of the Parties on its twenty-first session, held in Paris from 30 November to 13 December 2015.
- https://unfccc.int/process-and-meetings/the-paris-agreement/the-paris-agreement
- [5] L. Bamber, Jonathan; Oppenheimer, Michael; E. Kopp, Robert; P. Aspinall, Willy; M. Cooke, Roger 2019. *Proceedings of the National Academy of Sciences*. Ice sheet contributions to future sea-level rise from structured expert judgment. doi:10.1073/pnas.1817205116.
- [6] BP Statistical Review of World Energy 2019. 68th edition. https://www.bp.com/content/dam/bp/business-sites/en/global/corporate/pdfs/energy-economics/statistical-review/bp-stats-review-2019-full-report.pdf
- [7] Richard Heedea and Naomi Oreskes 2016. *Global Environmental Change*. Potential emissions of CO₂ and methane from proved reserves of fossil fuels: An alternative analysis. doi: 10.1016/j.gloenvcha.2015.10.005 [8] Robert Rapier 2018. *Forbes*. Oil Company Spending And Oil Reserves Are On The Rise.

https://www.forbes.com/sites/rrapier/2018/07/27/oil-company-spending-and-oil-reserves-are-on-the-rise/#207559c54a31

[9] Lesley Fleischman and Marcus Franklin 2017. Fumes Across the Fence-Line: The Health Impacts of Air Pollution from oil & Gas Facilities on African American Communities. http://www.catf.us/wp-content/uploads/2017/11/CATF_Pub_FumesAcrossTheFenceLine.pdf

[10] Frank Kummer 2019. The Philadelphia Inquirer. Philadelphia refinery that caught fire is city's biggest single polluter.

https://www.inquirer.com/science/climate/philadelphia-refinery-fire-pollution-history-20190624.html

[11] Ibid

[12] Rich Copely 2019. *Presbyterian News Service*. Investment group meets Detroit residents living in refinery's toxic shadow.

 $\underline{\text{https://www.presbyterianmission.org/story/investment-group-meets-detroit-residents-living-in-refinerys-toxic-shadow/}$

[13] https://fossilfreefunds.org/carbon-underground-200

[14] S&P Global 2018. Global Industry Classification Standard.

https://www.spglobal.com/marketintelligence/en/documents/112727-gics-

mapbook 2018 v3 letter digitalspreads.pdf

[15] https://gofossilfree.org/divestment/commitments/

[16] Ibid

[17] Ibid

[18] https://www.presbyterianmission.org/story/mrti-shares-first-round-of-general-assembly-environmental-compliance-

scores/?utm_source=ActiveCampaign&utm_medium=email&utm_content=Presbyterian+Church+USA+Weekly+News&utm_campaign=Presbyterian+Church+USA+Weekly+News+%7C+Sep+04-

10+2019&fbclid=IwAR1GsHB6vEJUlhx 9gGqcWN9Tkrma2U8uBhF410dLP71kt6ly-xnBB3XZqc

[19] Office of General Assembly 1984. The Divestment Strategy: Principles and Criteria. 196th General Assembly Journal, 193-207.

The above motion to concur was approved by a vote of 83 in favor, 20 opposed.

OPERATIONS COMMITTEE

Admit to Record:

- 1. On December 9, 2019, the Operations Committee, acting as the Board of Directors, elected the following officers for 2020:
 - a. As required by the Bylaws of the Presbytery of Greater Atlanta, Inc.:

Chairman of the Board of Directors – Linda Curry

Vice Chair of Board – Brent Adams

Secretary - Rev. Donna Wells, Stated Clerk

Recording Secretary – George Bancroft

Treasurer - Rev. Chip Blankinship, Director of Operations

b. As required by the Georgia Secretary of State:

Chief Executive Officer - Rev. Aisha Brooks-Lytle, Executive Presbyter

Secretary - Rev. Donna Wells, Stated Clerk

Chief Financial Officer - Rev. Chip Blankinship, Director of Operations

Registered Agent - Rev. Chip Blankinship, Director of Operations

2. On December 9, 2019, the Operations Committee, acting as the Board of Directors, approved the following resolution:

RESOLVED, that the Operations Committee, acting as the Board of Directors of the Presbytery of Greater Atlanta, Inc., authorizes Rev. Frank I. Blankinship, III, Director of Operations and CFO, to

negotiate terms on matters related to Presbytery property transactions, and to sign any documents related to such transactions.

3. The quarterly statements are located after the budget.

For Recommendation:

1. The Operations Committee, following Council's approval, presents for presbytery's approval the proposed budget for the 2020/21 Fiscal Year (February 1, 2020, through January 31, 2021).

The following motion was made: To give the staff a 2% raise. There was discussion on how this would be paid for and approximately what amount of money was being put on the table. After the discussion, the motion was approved by voice vote.

The motion of approval of the budget with the amendment of the additional of a 2% raise for staff was *approved* by voice vote.

(since no directions were given in the motion to include the increase in salaries, and no additional motions were made, the money will come from reserves.)

2020 PROPOSED BUDGET

ACCOUNTS	:	2018 ACTUAL		2019 YTD *	2019 BUDGET		20)20 PROPOSED
REVENUES								
Shared Ministry Support	\$	664,988.40	\$	494,028.49	\$	675,000.00	\$	620,000.00
Per Capita Receipts	\$	620,851.59	\$	579,096.35	\$	600,000.00	\$	660,000.00
Calvin Center	\$	2,150.65	\$	2,103.45	\$	3,200.00	\$	3,200.00
Interest Income	\$	13,140.40	\$	10,560.91	\$	5,300.00	\$	7,000.00
Interest - Presbyterian Foundation	\$	45.49	\$	2,363.57	\$	-	\$	-
Interest - Penny Hill Fund	\$	6,253.13	\$	-	\$	-	\$	-
Income Designated for Presbytery	\$	20,012.04	\$	18,344.37	\$	20,000.00	\$	20,000.00
Per Capita Presbytery	\$	9,304.32	\$	44,101.75	\$	23,000.00	\$	23,000.00
Per Capita Synod	\$	-	\$	2,757.00	\$	1,500.00	\$	1,500.00
Honoraria/Grants	\$	7,762.50	\$	5,650.00	\$	4,000.00	\$	5,000.00
Clergy Gifts	\$	3,847.92	\$	1,394.94	\$	4,000.00	\$	4,000.00
Miscellaneous Contributions	\$	890.00	\$	6,419.95	\$	4,250.00	\$	7,500.00
Cell Tower	\$	58,662.95	\$	58,050.83	\$	58,000.00	\$	58,000.00
Shared Exp JCSTS		3,000.00	\$	2,500.00	\$	3,000.00	\$	3,000.00
DOTROW	\$ \$	-	\$	-	\$	-	\$	50,000.00
Trans. From Admin. Reserve	\$	15,000.00	\$	9,500.00	\$	82,000.00	\$	58,000.00
Trans. From Reserves	\$	5,500.00	\$	_	\$	9,500.00	\$	10,650.00
Misc. Income	\$	721.97	\$	_	\$	-	\$	-
Revenues	\$	1,432,131.36	\$	1,236,871.61	\$	1,492,750.00	\$	1,530,850.00
		, , , , , , , , , , , , , , , , , , , ,	•	,,-	•	, , , , , , , , , , , , , , , , , , , ,		,,
Transfer to Pilgrimage	\$	(26.32)	\$	(10.10)	\$	-	\$	-
Interfund Transfers	\$	(26.32)	\$	(10.10)	\$	-	\$	-
Total Revenues	\$	1,432,105.04	\$	1,236,861.51	\$	1,492,750.00	\$	1,530,850.00
DISBURSEMENTS AND EXPENSES								
GA Undesignated Benevolence	\$	18,000.00	\$	18,000.00	\$	18,000.00	\$	18,000.00
Synod Undesignated Benevolence	\$	7,500.00	\$	7,500.00	\$	7,500.00	\$	7,500.00
Transfer to Calvin Center	\$	60,000.00	\$	55,000.00	\$	60,000.00	\$	60,000.00
Transfer to NCD	\$	133,500.00	\$	111,250.00	\$	133,500.00	\$	133,500.00
Grant to Campus Ministry	\$	58,500.00	\$	48,760.00	\$	58,500.00	\$	58,500.00
Total Benevolences	\$	277,500.00	\$	240,510.00	\$	277,500.00	\$	277,500.00
GA Per Capita	\$	195,139.74	\$	186,081.81	\$	199,257.88	\$	219,183.67
Synod Per Capita	\$	40,306.34	\$	41,192.69	\$	33,395.18	\$	36,734.69
Total Per Capita Payments	\$	235,446.08	\$	227,274.50	\$	232,653.06	\$	255,918.37
Crisis Counseling	\$	_	\$	_	\$	1,000.00	\$	1,000.00
COM Training					~			2,000.00
Leadership Sexual Abuse Prevention		320.28		_	Ś	1.000.00		1.000.00
	\$	320.28 500.00	\$	- -	\$ \$	1,000.00 500.00	\$	1,000.00 500.00
	\$ \$	320.28 500.00	\$ \$	-	\$	500.00	\$ \$	500.00
Emergency Aid	\$ \$ \$	500.00 -	\$ \$ \$		\$ \$	500.00 1,500.00	\$ \$ \$	500.00 1,500.00
Emergency Aid Pastor to Pastor/Educators	\$ \$ \$	500.00 - 13,547.42	\$ \$ \$	12,632.55	\$ \$ \$	500.00 1,500.00 13,500.00	\$ \$ \$ \$	500.00 1,500.00 1,500.00
Emergency Aid Pastor to Pastor/Educators Committee Expense - COM	\$ \$ \$ \$	500.00 - 13,547.42 227.75	\$ \$ \$ \$	12,632.55 349.21	\$ \$ \$	500.00 1,500.00 13,500.00 500.00	\$ \$ \$ \$	500.00 1,500.00 1,500.00 500.00
Emergency Aid Pastor to Pastor/Educators Committee Expense - COM First Call Pastors Program	\$ \$ \$ \$ \$	500.00 - 13,547.42 227.75 3,200.00	\$ \$ \$ \$ \$	12,632.55 349.21 400.00	\$ \$ \$ \$	500.00 1,500.00 13,500.00 500.00 1,800.00	\$ \$ \$ \$ \$	500.00 1,500.00 1,500.00 500.00 1,000.00
Emergency Aid Pastor to Pastor/Educators Committee Expense - COM First Call Pastors Program First Head of Staff Program	\$ \$ \$ \$ \$ \$	500.00 - 13,547.42 227.75	\$ \$ \$ \$ \$	12,632.55 349.21	\$ \$ \$ \$ \$	500.00 1,500.00 13,500.00 500.00 1,800.00 2,400.00	\$ \$ \$ \$ \$	500.00 1,500.00 1,500.00 500.00 1,000.00 1,000.00
Emergency Aid Pastor to Pastor/Educators Committee Expense - COM First Call Pastors Program	\$ \$ \$ \$ \$	500.00 - 13,547.42 227.75 3,200.00	\$ \$ \$ \$ \$	12,632.55 349.21 400.00	\$ \$ \$ \$	500.00 1,500.00 13,500.00 500.00 1,800.00	\$ \$ \$ \$ \$	500.00 1,500.00 1,500.00 500.00 1,000.00
Emergency Aid Pastor to Pastor/Educators Committee Expense - COM First Call Pastors Program First Head of Staff Program Validated Ministers Total COM	\$ \$ \$ \$ \$ \$ \$ \$ \$	500.00 - 13,547.42 227.75 3,200.00 2,200.00 - 19,995.45	\$ \$ \$ \$ \$ \$ \$ \$	12,632.55 349.21 400.00 600.00 - 13,981.76	\$ \$ \$ \$ \$ \$	500.00 1,500.00 13,500.00 500.00 1,800.00 2,400.00 300.00 22,500.00	\$ \$ \$ \$ \$ \$ \$ \$	500.00 1,500.00 1,500.00 500.00 1,000.00 1,000.00 300.00 8,300.00
Emergency Aid Pastor to Pastor/Educators Committee Expense - COM First Call Pastors Program First Head of Staff Program Validated Ministers	\$ \$ \$ \$ \$ \$ \$ \$	500.00 - 13,547.42 227.75 3,200.00 2,200.00	\$ \$ \$ \$ \$ \$ \$	12,632.55 349.21 400.00 600.00	\$ \$ \$ \$ \$	500.00 1,500.00 13,500.00 500.00 1,800.00 2,400.00 300.00	\$ \$ \$ \$ \$ \$ \$	500.00 1,500.00 1,500.00 500.00 1,000.00 1,000.00 300.00

2020 PROPOSED BUDGET

Candidate Travel Training for CPM Members S 78.20 S - \$ 200.00 S 200.00 Totaling for CPM Members S 78.20 S - \$ 200.00 S 200.00 Total Committee on Prep for Ministry S 6.26.021 S 6.204.02 S 6.700.00 S 6.700.00 Salaries and Housing S 499,114.32 S 429,390.10 S 515,801.20 S 527,641.00 Social Security Allowance S 24,482.81 S 21,383.48 S 25,592.40 S 25,566.39 Employer SS Expense S 13,931.94 S 11,617.40 S 13,886.40 S 14,784.40 Senefits - Pension S 56,072.99 S 45,716.10 S 548,896.73 S 14,784.40 Senefits - Auto-Accountable S 12,715.30 S 12,819.17 S 17,500.00 S 17,500.00 S 12,959.88 Benefits - Death/Disability S 5,073.58 S 4,219.45 S 4,990.51 S 4,987.31 S 19,874.91 S 99,751.00 S 19,750.00 S 17,500.00 S 19,800.00 S 19,800.00 S 1,900.00 S 1,900.00 S 19,800.00 S 19,800.00 S 19,800.00 S 1,900.00 S 10,800.00 S 10,800.00 Total Program Series S 24,482.37 S 656,141.65 S 15,000.00 S 20,000.00 Total Program Series S 23,369.91 S 10,000.00 S 10,000.00 S 10,000.00 Total Program Series S 23,369.91 S 7,591.90 S 10,000.00 S 10,000.00 Total Program Series S 23,369.91 S 7,591.90 S 2,500.00 S 2,500.00 Maintenance Agreements S 5,831.71 S 5,551.09 S 5,000.00 S 3,000.00 Total Program Series S 7,831.70 S 5,551.09 S 5,000.00 S 3,000.00 Maintenance Agreements S 7,831.71 S 5,551.09 S 5,000.00 S 3,000.00 Maintenance Agreements S 7,831.71 S 7,551.09 S 7,500.00 S 3,000.00 Maintenance Agreements S 7,831.71 S 7,551.09 S 7,500.00 S 7,000.00 Maintenance Agreements S 7,831.71 S 7,551.09 S 7,500.00 S 7,000.00 Maintenance Agreements S 7,831.71 S 7,551.09 S 7,500.00 S 7,000.00 Maintenance Agreements S 7,831.71 S 7,551.09 S 7,500.00 S 7,000.00 Maintenance Agreements S 7,831.71 S 7,551.09 S 7,500.00 S 7,000.00 Maintenance Agreements S 7,831.71 S 7,551.09 S 7,500.00 S 7,000.00 Maintenance Agreements S 7,831.71 S 7,551.09 S 7,500.00 S 7,000.00 Maintenance Agreements S 7,831.71 S 7,551.09 S 7,500.00 S 7,000.00 Maintenance Agreements S 7,831.71 S 7,551.09 S 7,500.00 S 7,000.00 Maintenance Agreements S 7,831.71 S 7,831.71 S 7,500.00 S 7,000.00 Maintenance Agreeme	ACCOUNTS	2	018 ACTUAL		2019 YTD *	2	019 BUDGET	2020 PROPOS	
Training for CPM Membes \$ 788.20 \$ - \$ \$ 200.00 \$ 200.00 Total Committee on Prep for Ministry \$ 6,260.21 \$ 6,204.02 \$ 6,700.00 \$ 500.00 Total Committee on Prep for Ministry \$ 6,260.21 \$ 6,204.02 \$ 6,700.00 \$ 500.00 Salaries and Housing \$ 499,114.32 \$ 429,390.10 \$ 515,801.20 \$ 25,566.30 Social Security Allowance \$ 24,482.81 \$ 21,383.48 \$ 25,592.40 \$ 25,566.30 Social Security Allowance \$ 24,482.81 \$ 21,383.48 \$ 25,592.40 \$ 25,566.30 Separity Allowance \$ 24,482.81 \$ 21,383.48 \$ 25,592.40 \$ 25,566.30 Separity - Pension \$ 56,072.99 \$ 45,716.10 \$ 54,896.73 \$ 54,859.33 Benefits - Pension \$ 56,072.99 \$ 45,716.10 \$ 54,896.73 \$ 54,859.33 Separity - Medical \$ 119,874.91 \$ 117,500.00 \$ 17,500.00 Benefits - Medical \$ 119,874.91 \$ 99,375.10 \$ 119,308.68 \$ 122,595.48 Benefits - Dental \$ 5,073.58 \$ 4,219.45 \$ 4,990.61 \$ 4,987.21 Benefits - Dental \$ 5,279.26 \$ 5,187.70 \$ 6,225.24 \$ 6,225.24 Benefits - Contr. Ed. \$ 9,283.87 \$ 7,083.50 \$ 7,500.00 \$ 2,880.00 \$ 2,500.00 Benefits - Other \$ 4,499.76 \$ 4,100.00 \$ 4,100.00 \$ 4,100.00 \$ 4,100.00 Total Program Staff \$ 76,852.37 \$ 656,314.76 \$ 787,681.26 \$ 809,099.25 Public Policy \$ 20,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 Total Program Services \$ 3,369.91 \$ 2,591.98 \$ 3,500.00 \$ 5,000.00 Total Program Services \$ 823,108.03 \$ 686,500.54 \$ 826,881.26 \$ 834,099.25 Office Equip. Lease \$ 3,369.91 \$ 2,591.98 \$ 3,500.00 \$ 5,000.00 Total Program Services \$ 9,049.00 \$ 1,000.00	Candidate Travel	Ś	_	Ś	100.00	Ś	500.00	Ś	500.00
Other Expense- PFM Total Committee on Prep for Ministry \$ 6,260.21 \$ 134.02 \$ 5,000.00 \$ 5,000.00 Salaries and Housing \$ 499,114.32 \$ 429,390.10 \$ 515,801.20 \$ 525,964.00 \$ 25,766.39 Scalal Security Allowance \$ 24,482.81 \$ 21,383.48 \$ 13,886.40 \$ 14,786.40 Benefits - Pension \$ 56,072.99 \$ 11,617.40 \$ 13,886.40 \$ 14,786.40 Benefits - Fension \$ 56,072.99 \$ 12,761.00 \$ 17,500.00 \$ 17,500.00 \$ 17,500.00 \$ 17,500.00 \$ 17,500.00 \$ 17,500.00 \$ 17,500.00 \$ 17,500.00 \$ 17,500.00 \$ 17,500.00 \$ 17,500.00 \$ 17,500.00 \$ 17,500.00 \$ 17,500.00 \$ 17,500.00 \$ 122,595.48 \$ 19,600.00 \$ 122,595.48 \$ 19,600.00 \$ 1,200.00 \$ 122,595.48 \$ 19,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00		Ś	788.20						
Salaries and Housing \$ 499,114.32 \$ 429,390.10 \$ 515,801.20 \$ 527,461.2					134.02				
Salaries and Housing \$ 499,114.32 \$ 429,390.10 \$ 515,801.20 \$ 527,461.20 Social Security Allowance \$ 24,482.81 \$ 21,383.48 \$ 25,592.40 \$ 25,566.39 Employer SS Expense \$ 13,931.94 \$ 11,617.40 \$ 13,886.40 \$ 14,784.40 Benefits - Pension \$ 56,072.99 \$ 45,716.10 \$ 54,896.73 \$ 48,859.33 Benefits - Auto-Accountable \$ 12,715.30 \$ 12,819.17 \$ 17,500.00 \$ 17,500.00 Benefits - Auto-Accountable \$ 12,715.30 \$ 12,819.17 \$ 17,500.00 \$ 17,500.00 Benefits - Auto-Accountable \$ 12,715.30 \$ 12,819.17 \$ 17,500.00 \$ 17,500.00 Benefits - Detail/Disability \$ 5,073.58 \$ 42,19.45 \$ 4,990.61 \$ 4,887.21 Benefits - Detail \$ 6,279.26 \$ 5,187.70 \$ 6,225.24 \$ 6,285.24 \$ 6,285.24 Benefits - Detail \$ 6,279.26 \$ 5,187.70 \$ 6,225.24 \$ 6,285.24 \$ 6,285.24 Benefits - Cont. Ed. \$ 9,283.87 \$ 7,083.50 \$ 7,500.00 \$ 8,500.00 Benefits - Other \$ 4,459.76 \$ 4,100.00 \$ 1,000.00 \$ 2,800.00 \$ 8,000.00 Benefits - Other \$ 4,459.76 \$ 4,100.00 \$ 4,100.00 \$ 2,000.00 \$ 10,000.00 \$ 1,000									
Social Security Allowance \$ 24,482.81 \$ 21,383.48 \$ 25,592.40 \$ 25,566.39 Employer SE Spepense \$ 13,981.49 \$ 11,617.40 \$ 13,886.40 \$ 14,784.40 Benefits - Pension \$ 56,072.99 \$ 45,716.10 \$ 54,896.73 \$ 54,859.33 Benefits - Auto-Accountable \$ 119,874.91 \$ 99,375.10 \$ 119,308.68 \$ 122,595.48 Benefits - Death/Disability \$ 5,073.58 \$ 4,219.45 \$ 4,990.61 \$ 4,987.21 Benefits - Death/Disability \$ 5,073.58 \$ 4,219.45 \$ 4,990.61 \$ 4,987.21 Benefits - Death/Disability \$ 5,073.58 \$ 4,219.45 \$ 4,990.61 \$ 4,987.21 Benefits - Dental \$ 6,279.26 \$ 5,187.70 \$ 6,225.24 Benefits - Dental \$ 6,279.26 \$ 5,187.70 \$ 6,225.24 Benefits - Gont. Ed. \$ 9,283.87 \$ 7,083.50 \$ 7,500.00 \$ 2,880.00 \$ 2,280.00 Benefits - Other \$ 2,3403.63 \$ 13,502.76 \$ 15,000.00 \$ 2,000.00 Benefits - Other \$ 2,3403.63 \$ 13,502.76 \$ 15,000.00 \$ 2,000.00 Benefits - Other \$ 2,3403.63 \$ 13,502.76 \$ 15,000.00 \$ 2,000.00 Benefits - Other \$ 20,000.00 \$ 10,000.00	,	•	•	·	•	•	•	•	,
Social Security Allowance \$ 24,482.81 \$ 21,383.48 \$ 25,592.40 \$ 25,566.39 Employer SE Spepense \$ 13,981.49 \$ 11,617.40 \$ 13,886.40 \$ 14,784.40 Benefits - Pension \$ 56,072.99 \$ 45,716.10 \$ 54,896.73 \$ 54,859.33 Benefits - Auto-Accountable \$ 119,874.91 \$ 99,375.10 \$ 119,308.68 \$ 122,595.48 Benefits - Death/Disability \$ 5,073.58 \$ 4,219.45 \$ 4,990.61 \$ 4,987.21 Benefits - Death/Disability \$ 5,073.58 \$ 4,219.45 \$ 4,990.61 \$ 4,987.21 Benefits - Death/Disability \$ 5,073.58 \$ 4,219.45 \$ 4,990.61 \$ 4,987.21 Benefits - Dental \$ 6,279.26 \$ 5,187.70 \$ 6,225.24 Benefits - Dental \$ 6,279.26 \$ 5,187.70 \$ 6,225.24 Benefits - Gont. Ed. \$ 9,283.87 \$ 7,083.50 \$ 7,500.00 \$ 2,880.00 \$ 2,280.00 Benefits - Other \$ 2,3403.63 \$ 13,502.76 \$ 15,000.00 \$ 2,000.00 Benefits - Other \$ 2,3403.63 \$ 13,502.76 \$ 15,000.00 \$ 2,000.00 Benefits - Other \$ 2,3403.63 \$ 13,502.76 \$ 15,000.00 \$ 2,000.00 Benefits - Other \$ 20,000.00 \$ 10,000.00	Salaries and Housing	\$	499,114.32	\$	429,390.10	\$	515,801.20	\$	527,461.20
Employer SS Expense \$ 13,931.94 \$ 11,617.40 \$ 13,886.40 \$ 14,784.40 Benefits - Pension \$ 56,022.99 \$ 45,716.10 \$ 54,885.33 \$ 54,885.33 Benefits - Auto-Accountable \$ 12,715.30 \$ 12,819.17 \$ 17,500.00 \$ 17,500.00 Benefits - Chestal \$ 119,874.91 \$ 99,375.10 \$ 119,308.68 \$ 122,595.48 Benefits - Chestal \$ 6,279.26 \$ 1,877.00 \$ 6,225.24 \$ 4,980.61 Benefits - Chestal \$ 6,279.26 \$ 5,187.70 \$ 6,225.24 \$ 6,225.20 Benefits - Cont. Ed. \$ 9,283.87 \$ 7,083.50 \$ 7,500.00 \$ 8,500.00 Benefits - Cont. Ed. \$ 9,283.87 \$ 7,083.50 \$ 7,500.00 \$ 8,500.00 Benefits - Cont. Ed. \$ 9,283.87 \$ 7,083.50 \$ 7,500.00 \$ 8,500.00 Benefits - Cont. Ed. \$ 9,283.87 \$ 1,000.00 \$ 11,000.00 \$ 10,000.00 \$ 10,000.00 Total Program Staff \$ 776,852.37 \$ 656,314.76 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 <td>Social Security Allowance</td> <td>\$</td> <td>24,482.81</td> <td>\$</td> <td></td> <td>\$</td> <td>25,592.40</td> <td>\$</td> <td>25,566.39</td>	Social Security Allowance	\$	24,482.81	\$		\$	25,592.40	\$	25,566.39
Benefits - Pension	Employer SS Expense	\$	13,931.94	\$	11,617.40	\$	13,886.40	\$	14,784.40
Benefits - Medical \$ 119,874,91 \$ 99,375,10 \$ 119,308,68 \$ 122,595,48 Benefits - Death/Disability \$ 5,073,58 \$ 4,219,45 \$ 4,990,61 \$ 4,987,21 \$ 4,987,21 \$ 6,225,24 \$ 6,	Benefits - Pension	\$	56,072.99	\$	45,716.10	\$	54,896.73	\$	54,859.33
Benefits - Death/Disability \$ 5,073.58 \$ 4,219.45 \$ 4,990.61 \$ 4,987.21 \$ 8 8 8 8 8 1 1 1 1 1	Benefits - Auto-Accountable		12,715.30	\$	12,819.17	\$	17,500.00	\$	17,500.00
Benefits - Dental	Benefits - Medical	\$	119,874.91	\$	99,375.10	\$	119,308.68	\$	122,595.48
Benefits - Other	Benefits - Death/Disability	\$	5,073.58	\$	4,219.45	\$	4,990.61	\$	4,987.21
Benefits - Other	Benefits - Dental	\$	6,279.26	\$	5,187.70		6,225.24		6,225.24
Benefits - Other		\$	2,160.00	\$	1,920.00	\$	2,880.00		2,520.00
Contract Personnel \$ 23,403.63 \$ 13,502.76 \$ 15,000.00 \$ 20,000.00 Total Program Staff \$ 776,852.37 \$ 656,314.76 \$ 787,681.26 \$ 809,099.25 Public Policy \$ 20,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 Total Partnerships \$ 20,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 Total Program Services \$ 823,108.03 \$ 686,500.54 \$ 826,881.26 \$ 834,099.25 Office Equip. Lease \$ 3,369.91 \$ 2,591.98 \$ 3,500.00 \$ 5,000.00 Maintenance Agreements \$ 5,881.17 \$ 5,551.09 \$ 5,000.00 \$ 5,000.00 Insurance - Liability \$ 708.00 \$ 3,425.00 \$ 2,000.00 \$ 2,000.00 Insurance - Worker's Comp \$ 1,697.12 \$ 2,992.17 \$ 3,000.00 \$ 3,000.00 Telephone \$ 9,049.00 \$ 8,493.03 \$ 7,500.00 \$ 9,600.00 Postage/Shipping - Administration \$ 908.03 \$ 969.27 \$ 750.00 \$ 1,000.00 Office Supplies \$ 4,343.94 \$ 4,818.09 \$ 5,000.00 \$ 2,500.00 Audit/Accounting Fees \$ 18,900.00 \$ 21,300.00 \$ 15,000.00 Legal Advice \$ 1,046.92 \$ 2,903.19 \$ 2,000.00 \$ 2,000.00 New Equipment \$ 1,046.92 \$ 2,903.19 \$ 2,000.00 \$ 2,000.00 Legal Advice \$ 1,256.85 \$ 234.08 \$ 1,000.00 \$ 1,000.00 Prof and Business Exp - FP \$ 4,244.13 \$ 3,467.89 \$ 4,000.00 \$ 1,000.00 Prof and Business Exp - FP \$ 4,244.13 \$ 3,467.89 \$ 1,000.00 \$ 1,000.00 Prof and Business Exp - Flisher \$ 439.38 \$ 407.59 \$ 1,300.00 \$ 1,300.00 Prof and Business Exp - Fisher \$ 439.38 \$ 407.59 \$ 1,300.00 \$ 1,300.00 Prof and Business Exp - Fisher \$ 439.38 \$ 407.59 \$ 1,300.00 \$ 1,300.00 Prof and Business Exp - Fisher \$ 439.38 \$ 407.59 \$ 1,300.00 \$ 1,300.00 Prof and Business Exp - Fisher \$ 439.38 \$ 407.59 \$ 1,300.00 \$ 1,300.00 Prof and Business Exp - Fisher \$ 439.38 \$ 407.59 \$ 1,300.00 \$ 1,300.00 Prof and Business Exp - Fisher \$ 439.38 \$ 407.59 \$ 1,300.00 \$ 1,300.00 Prof and Business Exp - Fisher \$ 439.38 \$ 407.59 \$ 1,300.00 \$	Benefits - Cont. Ed.	\$	9,283.87		7,083.50		7,500.00		8,500.00
Total Program Staff \$ 776,852.37 \$ 656,314.76 \$ 787,681.26 \$ 809,099.25 Public Policy \$ 20,000.00 \$ 10,000.00	Benefits - Other		4,459.76	\$	4,100.00		4,100.00	\$	4,100.00
Public Policy \$ 20,000.00 \$ 10,000.00	Contract Personnel	\$	23,403.63	\$	13,502.76	\$	15,000.00	\$	20,000.00
Total Program Services \$ 20,000.00 \$ 10,000.00 \$ 826,881.26 \$ 834,099.25 Office Equip. Lease \$ 3,369.91 \$ 2,591.98 \$ 3,500.00 \$ 3,500.00 Maintenance Agreements \$ 5,881.17 \$ 5,551.09 \$ 5,000.00 \$ 5,000.00 Insurance - Liability \$ 708.00 \$ 3,425.00 \$ 2,000.00 \$ 2,000.00 Insurance - Worker's Comp \$ 1,697.12 \$ 2,992.17 \$ 3,000.00 \$ 9,600.00 Postage/Shipping - Administration \$ 90,49.00 \$ 8,493.03 \$ 7,500.00 \$ 9,600.00 Poot, Good/Beverage \$ 2,313.07 \$ 2,414.25 \$ 2,000.00 \$ 2,500.00 Office Supplies \$ 4,343.94 \$ 4,818.09 \$ 5,000.00 \$ 5,000.00 New Equipment \$ 1,046.92 \$ 2,903.19 \$ 2,000.00 \$ 5,000.00 Legal Advice \$ 1,046.92 \$ 2,903.19 \$ 2,000.00 \$ 5,000.00 Prof and Business Exp - EP \$ 4,244.13 \$ 3,467.89 \$ 1,000.00 \$ 7,000.00 Prof and Business Exp - Blankinship \$ 758.14 \$ 431.59 \$ 700.00 \$ 700.00 </td <td>Total Program Staff</td> <td>\$</td> <td>776,852.37</td> <td>\$</td> <td>656,314.76</td> <td>\$</td> <td>787,681.26</td> <td>\$</td> <td>809,099.25</td>	Total Program Staff	\$	776,852.37	\$	656,314.76	\$	787,681.26	\$	809,099.25
Total Program Services \$ 20,000.00 \$ 10,000.00 \$ 826,881.26 \$ 834,099.25 Office Equip. Lease \$ 3,369.91 \$ 2,591.98 \$ 3,500.00 \$ 3,500.00 Maintenance Agreements \$ 5,881.17 \$ 5,551.09 \$ 5,000.00 \$ 5,000.00 Insurance - Liability \$ 708.00 \$ 3,425.00 \$ 2,000.00 \$ 2,000.00 Insurance - Worker's Comp \$ 1,697.12 \$ 2,992.17 \$ 3,000.00 \$ 9,600.00 Postage/Shipping - Administration \$ 90,49.00 \$ 8,493.03 \$ 7,500.00 \$ 9,600.00 Poot, Good/Beverage \$ 2,313.07 \$ 2,414.25 \$ 2,000.00 \$ 2,500.00 Office Supplies \$ 4,343.94 \$ 4,818.09 \$ 5,000.00 \$ 5,000.00 New Equipment \$ 1,046.92 \$ 2,903.19 \$ 2,000.00 \$ 5,000.00 Legal Advice \$ 1,046.92 \$ 2,903.19 \$ 2,000.00 \$ 5,000.00 Prof and Business Exp - EP \$ 4,244.13 \$ 3,467.89 \$ 1,000.00 \$ 7,000.00 Prof and Business Exp - Blankinship \$ 758.14 \$ 431.59 \$ 700.00 \$ 700.00 </td <td>D. Idda Dalta</td> <td></td> <td>20.000.00</td> <td></td> <td>10.000.00</td> <td></td> <td>10,000,00</td> <td>_</td> <td>40.000.00</td>	D. Idda Dalta		20.000.00		10.000.00		10,000,00	_	40.000.00
Total Program Services \$ 823,108.03 \$ 686,500.54 \$ 826,881.26 \$ 834,099.25 Office Equip. Lease \$ 3,369.91 \$ 2,591.98 \$ 3,500.00 \$ 3,500.00 Maintenance Agreements \$ 5,881.17 \$ 5,551.09 \$ 5,000.00 \$ 5,000.00 Insurance - Liability \$ 708.00 \$ 3,425.00 \$ 2,000.00 \$ 2,000.00 Insurance - Worker's Comp \$ 1,697.12 \$ 2,992.17 \$ 3,000.00 \$ 3,000.00 Plephone \$ 9,049.00 \$ 8,493.03 \$ 7,500.00 \$ 9,600.00 Postage/Shipping - Administration \$ 908.03 \$ 969.27 \$ 750.00 \$ 1,000.00 Food/Beverage \$ 2,313.07 \$ 2,414.25 \$ 2,000.00 \$ 2,500.00 Office Supplies \$ 4,343.94 \$ 4,818.09 \$ 5,000.00 \$ 5,000.00 Audit/Accounting Fees \$ 18,900.00 \$ 2,300.00 \$ 15,000.00 \$ 15,000.00 New Equipment \$ 1,046.92 \$ 2,903.19 \$ 2,000.00 \$ 2,000.00 Legal Advice \$ 1,852.65 \$ 234.08 \$ 1,000.00 \$ 1,000.00 Prof and B									
Office Equip. Lease \$ 3,369.91 \$ 2,591.98 \$ 3,500.00 \$ 3,500.00 Maintenance Agreements \$ 5,881.17 \$ 5,551.09 \$ 5,000.00 \$ 5,000.00 Insurance - Liability \$ 708.00 \$ 3,425.00 \$ 2,000.00 \$ 2,000.00 Insurance - Worker's Comp \$ 1,697.12 \$ 2,992.17 \$ 3,000.00 \$ 3,000.00 Felephone \$ 9,049.00 \$ 8,493.03 \$ 7,500.00 \$ 9,600.00 Postage/Shipping - Administration \$ 908.03 \$ 969.27 \$ 750.00 \$ 9,600.00 Food/Beverage \$ 2,313.07 \$ 2,414.25 \$ 2,000.00 \$ 2,500.00 Office Supplies \$ 4,343.94 \$ 4,818.09 \$ 5,000.00 \$ 5,000.00 New Equipment \$ 1,046.92 \$ 2,2903.19 \$ 2,000.00 \$ 2,000.00 New Equipment \$ 1,046.92 \$ 2,2903.19 \$ 2,000.00 \$ 2,000.00 Memorials/Special Occasions \$ 1,852.65 \$ 234.08 \$ 1,000.00 \$ 5,000.00 Prof and Business Exp - EP \$ 4,244.13 \$ 3,467.89 \$ 4,000.00 \$ 700.00 Prof an	•								
Maintenance Agreements \$ 5,881.17 \$ 5,551.09 \$ 5,000.00 \$ 5,000.00 Insurance - Liability \$ 708.00 \$ 3,425.00 \$ 2,000.00 \$ 2,000.00 Insurance - Worker's Comp \$ 1,697.12 \$ 2,992.17 \$ 3,000.00 \$ 3,000.00 Postage/Shipping - Administration \$ 908.03 \$ 969.27 \$ 750.00 \$ 1,000.00 Food/Beverage \$ 2,313.07 \$ 2,414.25 \$ 2,000.00 \$ 2,500.00 Office Supplies \$ 4,343.94 \$ 4,818.09 \$ 5,000.00 \$ 5,000.00 New Equipment \$ 10,046.92 \$ 2,903.19 \$ 2,000.00 \$ 5,000.00 Memorials/Special Occasions \$ 1,852.65 \$ 234.08 \$ 1,000.00 \$ 1,000.00 Prof and Business Exp - EP \$ 4,244.13 \$ 3,467.89 \$ 4,000.00 \$ 1,000.00 Prof and Business Exp - Morrow \$ 1,044.14 \$ 1,253.88 \$ 1,300.00 \$ 1,300.00 Prof and Business Exp - Fisher \$ 439.38 \$ 470.00 \$ 700.00 \$ 700.00 Prof and Business Exp - Fisher \$ 439.38 \$ 407.59 \$ 1,300.00 \$ 1,300.00	Total Program Services	>	823,108.03	\$	686,500.54	\$	826,881.26	>	834,099.25
Maintenance Agreements \$ 5,881.17 \$ 5,551.09 \$ 5,000.00 \$ 5,000.00 Insurance - Liability \$ 708.00 \$ 3,425.00 \$ 2,000.00 \$ 2,000.00 Insurance - Worker's Comp \$ 1,697.12 \$ 2,992.17 \$ 3,000.00 \$ 3,000.00 Postage/Shipping - Administration \$ 908.03 \$ 969.27 \$ 750.00 \$ 1,000.00 Food/Beverage \$ 2,313.07 \$ 2,414.25 \$ 2,000.00 \$ 2,500.00 Office Supplies \$ 4,343.94 \$ 4,818.09 \$ 5,000.00 \$ 5,000.00 New Equipment \$ 10,046.92 \$ 2,903.19 \$ 2,000.00 \$ 5,000.00 Memorials/Special Occasions \$ 1,852.65 \$ 234.08 \$ 1,000.00 \$ 1,000.00 Prof and Business Exp - EP \$ 4,244.13 \$ 3,467.89 \$ 4,000.00 \$ 1,000.00 Prof and Business Exp - Morrow \$ 1,044.14 \$ 1,253.88 \$ 1,300.00 \$ 1,300.00 Prof and Business Exp - Fisher \$ 439.38 \$ 470.00 \$ 700.00 \$ 700.00 Prof and Business Exp - Fisher \$ 439.38 \$ 407.59 \$ 1,300.00 \$ 1,300.00	Office Equip. Lease	\$	3,369.91	\$	2,591.98	\$	3,500.00	\$	3,500.00
Insurance - Liability	• •	\$	•		•		•		
Insurance - Worker's Comp	_		708.00						
Telephone \$ 9,049.00 \$ 8,493.03 \$ 7,500.00 \$ 9,600.00 Postage/Shipping - Administration \$ 908.03 \$ 969.27 \$ 750.00 \$ 1,000.00 Food/Beverage \$ 2,313.07 \$ 2,414.25 \$ 2,000.00 \$ 2,500.00 Office Supplies \$ 4,343.94 \$ 4,818.09 \$ 5,000.00 \$ 5,000.00 Audit/Accounting Fees \$ 18,900.00 \$ 21,300.00 \$ 15,000.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$									
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Office Supplies \$ 4,343.94 \$ 4,818.09 \$ 5,000.00 \$ 5,000.00 Audit/Accounting Fees \$ 18,900.00 \$ 21,300.00 \$ 15,000.00 \$ 15,000.00 New Equipment \$ 1,046.92 \$ 2,903.19 \$ 2,000.00 \$ 2,000.00 Legal Advice \$ - \$ 5,000.00 \$ 5,000.00 Memorials/Special Occasions \$ 1,852.65 \$ 234.08 \$ 1,000.00 \$ 1,000.00 Prof and Business Exp - EP \$ 4,244.13 \$ 3,467.89 \$ 4,000.00 \$ 4,000.00 Prof and Business Exp - Morrow \$ 1,044.14 \$ 1,253.88 \$ 1,300.00 \$ 700.00 Prof and Business Exp - Blankinship \$ 788.14 \$ 431.59 \$ 700.00 \$ 700.00 Prof and Business Exp - Stated Clerk \$ 684.98 \$ 176.33 \$ 1,000.00 \$ 700.00 Prof and Business Exp - Fisher \$ 439.38 \$ 407.59 \$ 1,300.00 \$ 1,300.00 Bank Charges \$ 1,085.30 \$ 588.29 2,500.00 \$ 1,200.00 Miscellaneous - Presbytery Office \$ - \$ 447.70 \$ 250.00 \$ 250.00 GA/Synod Meetin		\$							
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New Equipment \$ 1,046.92 \$ 2,903.19 \$ 2,000.00 \$ 2,000.00 Legal Advice \$ - \$ 5,000.00 \$ 5,000.00 Memorials/Special Occasions \$ 1,852.65 \$ 234.08 \$ 1,000.00 \$ 1,000.00 Prof and Business Exp - EP \$ 4,244.13 \$ 3,467.89 \$ 4,000.00 \$ 4,000.00 Prof and Business Exp - Morrow \$ 1,044.14 \$ 1,253.88 \$ 1,300.00 \$ 1,300.00 Prof and Business Exp - Blankinship \$ 758.14 \$ 431.59 \$ 700.00 \$ 700.00 Prof and Business Exp - Stated Clerk \$ 684.98 \$ 176.33 \$ 1,000.00 \$ 1,000.00 Prof and Business Exp - Fisher \$ 439.38 \$ 407.59 \$ 1,300.00 \$ 1,300.00 Bank Charges \$ 1,085.30 \$ 588.29 \$ 2,500.00 <td>Audit/Accounting Fees</td> <td>\$</td> <td>18,900.00</td> <td></td> <td>21,300.00</td> <td></td> <td>15,000.00</td> <td></td> <td>15,000.00</td>	Audit/Accounting Fees	\$	18,900.00		21,300.00		15,000.00		15,000.00
Legal Advice \$ - \$ \$ \$ 5,000.00 \$ 5,000.00 Memorials/Special Occasions \$ 1,852.65 \$ 234.08 \$ 1,000.00 \$ 1,000.00 Prof and Business Exp - EP \$ 4,244.13 \$ 3,467.89 \$ 4,000.00 \$ 4,000.00 Prof and Business Exp - Morrow \$ 1,044.14 \$ 1,253.88 \$ 1,300.00 \$ 1,300.00 Prof and Business Exp - Blankinship \$ 758.14 \$ 431.59 \$ 700.00 \$ 700.00 Prof and Business Exp - Stated Clerk \$ 684.98 \$ 176.33 \$ 1,000.00 \$ 1,000.00 Prof and Business Exp - Fisher \$ 439.38 \$ 407.59 \$ 1,300.00 \$ 1,300.00 Prof and Business Exp - Fisher \$ 1,085.30 \$ 588.29 \$ 2,500.00 \$ 1,200.00 Miscellaneous - Presbytery Office \$ - \$ 447.70 \$ 250.00 \$ 250.00 Miscellaneous - Presbytery Office \$ - \$ 447.70 \$ 250.00 \$ 250.00 GA/Synod Meetings \$ 3,817.18 \$ 935.13 \$ 5,000.00 \$ 64,350.00 Presbytery Meeting Expenses \$ 1,393.47 \$ 1,706.84 \$ 2,500.00 \$ 2,500.00 Council Expenses \$ 352.08 \$ 279.31 \$ 250.00 \$ 250.00 Ops Ministry Team Expenses \$ 69.88 \$ - \$ 100.00 \$ 100.00 Nominating Committee \$ 270.58 \$ 326.43 \$ 300.00 \$ 300.00 Administrative Commissions \$ - \$ 50.00 \$ 50.00 Committee on Representation \$ - \$ 50.00 \$ 2,500.00 Perm	New Equipment	\$	1,046.92	\$	2,903.19		2,000.00		2,000.00
Memorials/Special Occasions \$ 1,852.65 \$ 234.08 \$ 1,000.00 \$ 1,000.00 Prof and Business Exp - EP \$ 4,244.13 \$ 3,467.89 \$ 4,000.00 \$ 4,000.00 Prof and Business Exp - Morrow \$ 1,044.14 \$ 1,253.88 \$ 1,300.00 \$ 1,300.00 Prof and Business Exp - Blankinship \$ 758.14 \$ 431.59 \$ 700.00 \$ 700.00 Prof and Business Exp - Stated Clerk \$ 684.98 \$ 176.33 \$ 1,000.00 \$ 1,000.00 Prof and Business Exp - Fisher \$ 439.38 \$ 407.59 \$ 1,300.00 \$ 1,000.00 Prof and Business Exp - Fisher \$ 439.38 \$ 407.59 \$ 1,300.00 \$ 1,000.00 Prof and Business Exp - Fisher \$ 439.38 \$ 407.59 \$ 1,300.00 \$ 1,000.00 Prof and Business Exp - Fisher \$ 439.38 \$ 407.59 \$ 1,300.00 \$ 1,000.00 Prof and Business Exp - Fisher \$ 439.38 \$ 407.59 \$ 1,300.00 \$ 1,200.00 Miscellaneous - Presbytery Office \$ 58.29 \$ 2,500.00 \$ 250.00 \$ 250.00 GA/Synod Meetings \$ 3,817.18 \$ 935.13 <td< td=""><td>Legal Advice</td><td>\$</td><td>-</td><td>\$</td><td>-</td><td>\$</td><td>5,000.00</td><td>\$</td><td>5,000.00</td></td<>	Legal Advice	\$	-	\$	-	\$	5,000.00	\$	5,000.00
Prof and Business Exp - EP \$ 4,244.13 \$ 3,467.89 \$ 4,000.00 \$ 4,000.00 Prof and Business Exp - Morrow \$ 1,044.14 \$ 1,253.88 \$ 1,300.00 \$ 1,300.00 Prof and Business Exp - Blankinship \$ 758.14 \$ 431.59 \$ 700.00 \$ 700.00 Prof and Business Exp - Stated Clerk \$ 684.98 \$ 176.33 \$ 1,000.00 \$ 1,000.00 Prof and Business Exp - Fisher \$ 439.38 \$ 407.59 \$ 1,300.00 \$ 1,300.00 Bank Charges \$ 1,085.30 \$ 588.29 \$ 2,500.00 \$ 1,200.00 Miscellaneous - Presbytery Office \$ - \$ 447.70 \$ 250.00 \$ 250.00 Total Presbytery Office \$ 58,325.88 \$ 62,465.42 \$ 62,800.00 \$ 64,350.00 GA/Synod Meetings \$ 3,817.18 \$ 935.13 \$ 5,000.00 \$ 5,000.00 Presbytery Meeting Expenses \$ 1,393.47 \$ 1,706.84 \$ 2,500.00 \$ 2,500.00 Council Expenses \$ 352.08 \$ 279.31 \$ 250.00 \$ 250.00 Nominating Committee \$ 270.58 \$ 326.43 \$ 300.00 \$ 300.00 </td <td>Memorials/Special Occasions</td> <td>\$</td> <td>1,852.65</td> <td>\$</td> <td>234.08</td> <td>\$</td> <td>1,000.00</td> <td>\$</td> <td>1,000.00</td>	Memorials/Special Occasions	\$	1,852.65	\$	234.08	\$	1,000.00	\$	1,000.00
Prof and Business Exp - Blankinship \$ 758.14 \$ 431.59 \$ 700.00 \$ 700.00 Prof and Business Exp - Stated Clerk \$ 684.98 \$ 176.33 \$ 1,000.00 \$ 1,000.00 Prof and Business Exp - Fisher \$ 439.38 \$ 407.59 \$ 1,300.00 \$ 1,300.00 Bank Charges \$ 1,085.30 \$ 588.29 \$ 2,500.00 \$ 1,200.00 Miscellaneous - Presbytery Office \$ - \$ 447.70 \$ 250.00 \$ 250.00 Total Presbytery Office \$ 58,325.88 \$ 62,465.42 \$ 62,800.00 \$ 64,350.00 GA/Synod Meetings \$ 3,817.18 \$ 935.13 \$ 5,000.00 \$ 5,000.00 Presbytery Meeting Expenses \$ 1,393.47 \$ 1,706.84 \$ 2,500.00 \$ 2,500.00 Council Expenses \$ 352.08 \$ 279.31 \$ 250.00 \$ 250.00 Ops Ministry Team Expenses \$ 69.88 - \$ 100.00 \$ 300.00 Administrative Committee \$ 270.58 \$ 326.43 \$ 300.00 \$ 50.00 Committee on Representation \$ - \$ 100.00 \$ 50.00 Permanent Judicial Commission </td <td>Prof and Business Exp - EP</td> <td>\$</td> <td>4,244.13</td> <td>\$</td> <td>3,467.89</td> <td></td> <td>4,000.00</td> <td></td> <td>4,000.00</td>	Prof and Business Exp - EP	\$	4,244.13	\$	3,467.89		4,000.00		4,000.00
Prof and Business Exp - Stated Clerk \$ 684.98 \$ 176.33 \$ 1,000.00 \$ 1,000.00 Prof and Business Exp - Fisher \$ 439.38 \$ 407.59 \$ 1,300.00 \$ 1,300.00 Bank Charges \$ 1,085.30 \$ 588.29 \$ 2,500.00 \$ 1,200.00 Miscellaneous - Presbytery Office \$ - \$ 447.70 \$ 250.00 \$ 250.00 Total Presbytery Office \$ 58,325.88 \$ 62,465.42 \$ 62,800.00 \$ 64,350.00 GA/Synod Meetings \$ 3,817.18 \$ 935.13 \$ 5,000.00 \$ 5,000.00 Presbytery Meeting Expenses \$ 1,393.47 \$ 1,706.84 \$ 2,500.00 \$ 2,500.00 Council Expenses \$ 352.08 \$ 279.31 \$ 250.00 \$ 250.00 Ops Ministry Team Expenses \$ 69.88 - \$ 100.00 \$ 100.00 Nominating Committee \$ 270.58 \$ 326.43 \$ 300.00 \$ 300.00 Administrative Commissions \$ - \$ - \$ 100.00 \$ 50.00 \$ 50.00 Committee on Representation \$ - \$ 5.869.75 \$ 2,500.00 \$ 2,500.00 Permanent Judicial Commission \$ 1,386.20 \$ 5,86	Prof and Business Exp - Morrow	\$	1,044.14	\$	1,253.88	\$	1,300.00	\$	1,300.00
Prof and Business Exp - Fisher \$ 439.38 \$ 407.59 \$ 1,300.00 \$ 1,300.00 Bank Charges \$ 1,085.30 \$ 588.29 \$ 2,500.00 \$ 1,200.00 Miscellaneous - Presbytery Office \$ - \$ 447.70 \$ 250.00 \$ 250.00 Total Presbytery Office \$ 58,325.88 \$ 62,465.42 \$ 62,800.00 \$ 64,350.00 GA/Synod Meetings \$ 3,817.18 \$ 935.13 \$ 5,000.00 \$ 5,000.00 Presbytery Meeting Expenses \$ 1,393.47 \$ 1,706.84 \$ 2,500.00 \$ 2,500.00 Council Expenses \$ 352.08 \$ 279.31 \$ 250.00 \$ 250.00 Ops Ministry Team Expenses \$ 69.88 - \$ 100.00 \$ 100.00 Nominating Committee \$ 270.58 \$ 326.43 \$ 300.00 \$ 300.00 Administrative Commissions \$ - \$ - \$ 100.00 \$ 50.00 Bills and Overtures Committee \$ - \$ - \$ 50.00 \$ 50.00 Permanent Judicial Commission \$ 1,386.20 \$ 5,869.75 \$ 2,500.00 \$ 2,500.00	Prof and Business Exp - Blankinship		758.14	\$	431.59	\$	700.00	\$	700.00
Bank Charges \$ 1,085.30 \$ 588.29 \$ 2,500.00 \$ 1,200.00 Miscellaneous - Presbytery Office \$ - \$ 447.70 \$ 250.00 \$ 250.00 Total Presbytery Office \$ 58,325.88 \$ 62,465.42 \$ 62,800.00 \$ 64,350.00 GA/Synod Meetings \$ 3,817.18 \$ 935.13 \$ 5,000.00 \$ 5,000.00 Presbytery Meeting Expenses \$ 1,393.47 \$ 1,706.84 \$ 2,500.00 \$ 2,500.00 Council Expenses \$ 352.08 \$ 279.31 \$ 250.00 \$ 250.00 Ops Ministry Team Expenses \$ 69.88 - \$ 100.00 \$ 100.00 Nominating Committee \$ 270.58 \$ 326.43 \$ 300.00 \$ 300.00 Administrative Commissions \$ - \$ - \$ 100.00 \$ 50.00 Bills and Overtures Committee \$ - \$ - \$ 50.00 \$ 50.00 Committee on Representation \$ - \$ - \$ 100.00 \$ 2,500.00 Permanent Judicial Commission \$ 1,386.20 \$ 5,869.75 \$ 2,500.00 \$ 2,500.00	Prof and Business Exp - Stated Clerk		684.98	\$	176.33	\$	1,000.00	\$	1,000.00
Miscellaneous - Presbytery Office \$ - \$ 447.70 \$ 250.00 \$ 250.00 Total Presbytery Office \$ 58,325.88 \$ 62,465.42 \$ 62,800.00 \$ 64,350.00 GA/Synod Meetings \$ 3,817.18 \$ 935.13 \$ 5,000.00 \$ 5,000.00 Presbytery Meeting Expenses \$ 1,393.47 \$ 1,706.84 \$ 2,500.00 \$ 2,500.00 Council Expenses \$ 352.08 \$ 279.31 \$ 250.00 \$ 250.00 Ops Ministry Team Expenses \$ 69.88 \$ - \$ 100.00 \$ 100.00 Nominating Committee \$ 270.58 \$ 326.43 \$ 300.00 \$ 300.00 Administrative Commissions \$ - \$ 100.00 \$ 100.00 Bills and Overtures Committee \$ - \$ - \$ 50.00 \$ 50.00 Committee on Representation \$ - \$ - \$ 100.00 \$ 2,500.00 Permanent Judicial Commission \$ 1,386.20 \$ 5,869.75 \$ 2,500.00 \$ 2,500.00		\$		\$		\$	1,300.00		
Total Presbytery Office \$ 58,325.88 \$ 62,465.42 \$ 62,800.00 \$ 64,350.00 GA/Synod Meetings \$ 3,817.18 \$ 935.13 \$ 5,000.00 \$ 5,000.00 Presbytery Meeting Expenses \$ 1,393.47 \$ 1,706.84 \$ 2,500.00 \$ 2,500.00 Council Expenses \$ 352.08 \$ 279.31 \$ 250.00 \$ 250.00 Ops Ministry Team Expenses \$ 69.88 \$ - \$ 100.00 \$ 100.00 Nominating Committee \$ 270.58 \$ 326.43 \$ 300.00 \$ 300.00 Administrative Commissions \$ - \$ - \$ 100.00 \$ 100.00 Bills and Overtures Committee \$ - \$ - \$ 50.00 \$ 50.00 Committee on Representation \$ - \$ - \$ 100.00 \$ 2,500.00 Permanent Judicial Commission \$ 1,386.20 \$ 5,869.75 \$ 2,500.00 \$ 2,500.00		\$	1,085.30	\$		\$	2,500.00		1,200.00
GA/Synod Meetings \$ 3,817.18 \$ 935.13 \$ 5,000.00 \$ 5,000.00 Presbytery Meeting Expenses \$ 1,393.47 \$ 1,706.84 \$ 2,500.00 \$ 2,500.00 Council Expenses \$ 352.08 \$ 279.31 \$ 250.00 \$ 250.00 Ops Ministry Team Expenses \$ 69.88 \$ - \$ 100.00 \$ 100.00 Nominating Committee \$ 270.58 \$ 326.43 \$ 300.00 \$ 300.00 Administrative Commissions \$ - \$ - \$ 100.00 \$ 100.00 Bills and Overtures Committee \$ - \$ - \$ 50.00 \$ 50.00 Committee on Representation \$ - \$ - \$ 50.00 \$ 2,500.00 Permanent Judicial Commission \$ 1,386.20 \$ 5,869.75 \$ 2,500.00 \$ 2,500.00		\$	-		447.70		250.00		
Presbytery Meeting Expenses \$ 1,393.47 \$ 1,706.84 \$ 2,500.00 \$ 2,500.00 Council Expenses \$ 352.08 \$ 279.31 \$ 250.00 \$ 250.00 Ops Ministry Team Expenses \$ 69.88 \$ - \$ 100.00 \$ 100.00 Nominating Committee \$ 270.58 \$ 326.43 \$ 300.00 \$ 300.00 Administrative Commissions \$ - \$ - \$ 100.00 \$ 100.00 Bills and Overtures Committee \$ - \$ - \$ 50.00 \$ 50.00 Committee on Representation \$ - \$ - \$ 100.00 \$ 100.00 Permanent Judicial Commission \$ 1,386.20 \$ 5,869.75 \$ 2,500.00 \$ 2,500.00	Total Presbytery Office	\$	58,325.88	\$	62,465.42	\$	62,800.00	\$	64,350.00
Presbytery Meeting Expenses \$ 1,393.47 \$ 1,706.84 \$ 2,500.00 \$ 2,500.00 Council Expenses \$ 352.08 \$ 279.31 \$ 250.00 \$ 250.00 Ops Ministry Team Expenses \$ 69.88 \$ - \$ 100.00 \$ 100.00 Nominating Committee \$ 270.58 \$ 326.43 \$ 300.00 \$ 300.00 Administrative Commissions \$ - \$ - \$ 100.00 \$ 100.00 Bills and Overtures Committee \$ - \$ - \$ 50.00 \$ 50.00 Committee on Representation \$ - \$ - \$ 100.00 \$ 100.00 Permanent Judicial Commission \$ 1,386.20 \$ 5,869.75 \$ 2,500.00 \$ 2,500.00	GA/Synod Meetings	ς .	3 817 18	ς.	935 13	ς.	5 000 00	\$	5 000 00
Council Expenses \$ 352.08 \$ 279.31 \$ 250.00 \$ 250.00 Ops Ministry Team Expenses \$ 69.88 \$ - \$ 100.00 \$ 100.00 Nominating Committee \$ 270.58 \$ 326.43 \$ 300.00 \$ 300.00 Administrative Commissions \$ - \$ - \$ 100.00 \$ 100.00 Bills and Overtures Committee \$ - \$ - \$ 50.00 \$ 50.00 Committee on Representation \$ - \$ - \$ 100.00 \$ 100.00 Permanent Judicial Commission \$ 1,386.20 \$ 5,869.75 \$ 2,500.00 \$ 2,500.00		\$							
Ops Ministry Team Expenses \$ 69.88 \$ - \$ 100.00 \$ 100.00 Nominating Committee \$ 270.58 \$ 326.43 \$ 300.00 \$ 300.00 Administrative Commissions \$ - \$ - \$ 100.00 \$ 100.00 Bills and Overtures Committee \$ - \$ - \$ 50.00 \$ 50.00 Committee on Representation \$ - \$ - \$ 100.00 \$ 100.00 Permanent Judicial Commission \$ 1,386.20 \$ 5,869.75 \$ 2,500.00 \$ 2,500.00		Ś							
Nominating Committee \$ 270.58 \$ 326.43 \$ 300.00 \$ 300.00 Administrative Commissions \$ - \$ - \$ 100.00 \$ 100.00 Bills and Overtures Committee \$ - \$ - \$ 50.00 \$ 50.00 Committee on Representation \$ - \$ - \$ 100.00 \$ 100.00 Permanent Judicial Commission \$ 1,386.20 \$ 5,869.75 \$ 2,500.00 \$ 2,500.00		Ś			-				
Permanent Judicial Commission \$ 1,386.20 \$ 5,869.75 \$ 2,500.00 \$ 2,500.00	·	\$			326.43				
Permanent Judicial Commission \$ 1,386.20 \$ 5,869.75 \$ 2,500.00 \$ 2,500.00		\$	-		-				
Permanent Judicial Commission \$ 1,386.20 \$ 5,869.75 \$ 2,500.00 \$ 2,500.00		\$	-		-				
Permanent Judicial Commission \$ 1,386.20 \$ 5,869.75 \$ 2,500.00 \$ 2,500.00		\$	-		-				
Personnel Committee \$ 4.52 \$ - \$ 100.00 \$ 100.00		\$	1,386.20		5,869.75				
	Personnel Committee	\$			-				

2020 PROPOSED BUDGET

ACCOUNTS	:	2018 ACTUAL		2019 YTD *	:	2019 BUDGET	20	020 PROPOSED
Presbytery Engagement Team Expenses	\$	-	\$	-	\$	500.00	\$	500.00
Special Events Total Meeting Expenses	\$ \$	514.18 7,808.09	\$ \$	698.22 9,815.68	\$ \$	3,000.00 14,500.00	\$ \$	3,000.00 14,500.00
Insurance - Property	\$	(4,047.10)		15,474.10	\$	13,500.00	\$	13,500.00
Presbytery Office - Utilities	\$	9,295.66	\$	7,383.00	\$	10,000.00	\$	10,000.00
Presbytery Office - Cleaning and Maint.	\$	26,281.35	\$	23,609.33	\$	24,200.00	\$	24,200.00
Building Repairs - Add'n to Reserve	\$	18,000.00	\$	15,000.00	\$	18,000.00	\$	18,000.00
Other expenses - Property	\$	637.00	\$	259.35	\$	500.00	\$	500.00
Total Property Management Expenses	\$	50,166.91	\$	61,725.78	\$	66,200.00	\$	66,200.00
Presbytery Website/Technology	\$	11,037.51	\$	17,395.31	\$	12,000.00	\$	18,000.00
Total Communication/Promotion Exp.	\$	11,037.51	\$	17,395.31	\$	12,000.00	\$	18,000.00
Total Administration	\$	127,338.39	\$	151,402.19	\$	155,500.00	\$	163,050.00
Total Disbursements and Expenses	\$	1,463,392.50	\$	1,305,687.23	\$	1,492,534.32	\$	1,530,567.62
Net Total	\$	(31,287.46)	\$	(68,825.72)	\$	215.68	\$	282.38

^{*} Through November 30, 2019

Date: 01/15/2020 Time: 2:28:07 PM

Presbytery of Greater Atlanta, Inc.
Monthly Benevolence Report
December 2019
Note: The Report Option to include Open Transactions is selected.

Page: 1

Accounts	MTD Actual (This Year)	YTD Actual (This Year)	YTD Actual (Last Year)
Revenues			
Support and Revenue			
Budgeted Designated			
Budgeted General Assembly			
100-403000 - One Great Hour of Sharing	\$695.50	\$26,614.68	\$24,775.72
100-403020 - Christmas Joy Offering	\$2,111.00	\$15,719.24	\$10,292.96
100-403030 - Pentecost Offering	\$0.00	\$2,562.15	\$3,528.10
100-403040 - Theological Education Fund	\$2,500.00	\$2,500.00	\$4,875.00
100-403050 - Peacemaking Special Offering	\$618.66	\$2,731.81	\$2,095.98
100-403200 - Designated for Missionaries	\$6,904.17	\$36,425.04	\$41,199.96
Total Budgeted General Assembly	\$12,829.33	\$86,552.92	\$86,767.72
Budgeted Presbytery			
100-403510 - Designated Thornwell Home & School	\$2,056.00	\$10,574.45	\$10,013.20
100-403520 - Columbia Seminary	\$375.00	\$1,500.00	\$2,100.00
100-403550 - Johnson C. Smith Seminary	\$400.00	\$1,600.00	\$1,700.00
100-403580 - Presbyterian Homes	\$0.00	\$5,573.45	\$5,963.95
100-403590 - Villa International	\$0.00	\$250.00	\$550.00
Total Budgeted Presbytery	\$2,831.00	\$19,497.90	\$20,327.15
Total Budgeted Designated	\$15,660.33	\$106,050.82	\$107,094.87
Total Support and Revenue	\$15,660.33	\$106,050.82	\$107,094.87
Total Revenues	\$15,660.33	\$106,050.82	\$107,094.87
Disbursements and Expenses			
Benevolent Disbursements			
100-500100 - G. A. Budgeted Benevolence	\$12,829.33	\$86,552.92	\$86,767.72
100-500500 - Designated for Presbyterian Homes	\$0.00	\$5,573.45	\$5,963.95
100-504010 - Designated for Villa International	\$0.00	\$250.00	\$550.00
100-504030 - Designated for Thornwell	\$2,056.00	\$10,574.45	\$10,013.20
100-506010 - Designated for Columbia Seminary	\$375.00	\$1,500.00	\$2,100.00
100-506020 - Designated for JC Smith Seminary	\$400.00	\$1,600.00	\$1,700.00
Total Benevolent Disbursements	\$15,660.33	\$106,050.82	\$107,094.87
Total Disbursements and Expenses	\$15,660.33	\$106,050.82	\$107,094.87
			Ф0.00
Net Total	\$0.00	\$0.00	\$0.00

Presbytery of Greater Atlanta, Inc. Preliminary Statement of Financial Position Operations Fund As of December 31, 2019

Assets

Cash Investments		\$796,579.93 \$695,665.43
Accounts Receivable		\$093,003.43
Allowance for Accounts Receivable	(\$46,400.00)	
A/ROperations	\$15,163.50	
A/R-Operations A/R-Due from Clifton Sancturary Min.	(\$3,181.78)	
A/R-Hanbit PC	\$36,394.87	
A/R - Rockspring PC	(\$200.00)	
A/R - Rockspring T C A/R- Ormewood Park	\$23,535.44	
A/R - College Park PC	\$25,321.90	
A/R - Conege Faik FC A/R - Church of the New Covenant	(\$35,587.83)	
A/R - Chutch of the New Covenant A/R - Luther Hays PET	\$13.25	
A/R-Georgia Avenue Building/Site	\$32,519.35	
A/R -Church os St. Andrew	\$26,369.26	
Pledges Receivable (Ground Lease)	\$775,000.00	
Discount on Pledges Receivable (Ground Lease)	(\$538,024.67)	
Total Accounts Receivable	(\$330,024.07)	\$310,923.29
Prepaid Expenses		\$2,671.59
Property & Equipment		\$1,200,523.54
Total Held for Sale or Transfer		\$330,000.00
Land, Buildings and Property (Net)		\$7,236,424.00
Total Accumulated Depreciation		
Total Assets		\$9,226,599.99
Total Assets		\$7,220,377.77
Liabilities, Fund Principal, & Res	tricted Funds	
Liabilities		
A/P Operations		\$10,560.63
HFSA		\$968.10
Accrued Vacation		\$17,375.11
Promise to Give	\$0.00	
Promise to Give Mary Christopher		\$0.00
Long-term Debt		
Due to Wachovia (CSM)	\$55,506.73	
Total Long-term Debt	,	\$55,506.73
Other Liabilities	\$65,226.73	***,
	***,	\$65,226.73
Total Liabilities		\$149,637.30
Total Restricted Funds		\$1,130,509.86
Fund Principal		ψ1,120,203.00
Fund Balance-Operations	\$9,971,403.92	
Reclasses for Audit Prep	(\$1,968,840.08)	
Net Income Year-to-Date	(\$56,111.01)	
Total Fund Principal and Net Income Year-to-Date	(ψυυ,111.01)	\$7,946,452.83
Total Liabilities, Fund Principal, & Restricted Funds		\$9,226,599.99
i viai iliabilities, i uliu i i liivibal, & Nesti leteu i ullus		

Presbytery of Greater Atlanta Operations Fund Revenues and Disbursements-Preliminary Period Ending December 31, 2019

		Actual	Actual		
	P	eriod Ending	Period Ending	A	nnual Budget
		12/31/19	12/31/18	FY	YE 01/31/2020
Operation Support	\$	577,274.46	\$ 643,087.27	\$	675,000.00
Per Capita	\$	615,914.13	\$ 582,399.84	\$	600,000.00
Budgeted Presbytery	\$	21,726.35	\$ 22,841.10	\$	3,200.00
Total Designated	\$	1,214,914.94	\$ 1,248,328.21	\$	1,278,200.00
Interest Income	\$	13,104.45	\$ 3,328.26	\$	5,300.00
Designated for Presbytery Only	\$	67,806.69	\$ 29,316.36	\$	44,500.00
Other Income	\$	91,603.89	\$ 93,897.42	\$	164,750.00
Total Revenues before Transfers	\$	1,387,429.97	\$ 1,374,870.25	\$	1,492,750.00
Transfers					
Transfer to Pilgrimage		11.60	\$ 26.32	\$	
Total Transfers	\$	11.60	\$ 26.32	\$	
Benevolent Disbursements	\$	528,644.89	\$ 491,848.93	\$	510,153.06
Program Expenses					
Committees & Partnerships	\$	31,823.28	\$ 33,978.82	\$	39,200.00
Salary and Benefits	\$	721,458.34	\$ 694,543.64	\$	787,681.26
Administrative Costs	\$	161,602.87	\$ 122,493.08	\$	155,500.00
Total Program Expenses	\$	914,884.49	\$ 851,015.54	\$	982,381.26
Total Transfers and Disbursements	\$	1,443,529.38	\$ 1,342,864.47	\$	1,492,534.32
Change in Net Assets	\$	(56,111.01)	\$ 31,979.46	\$	215.68
Other Revenues	\$		\$ 	\$	
Other Expenses	\$	-	\$ -	\$	-
Net Operating Total	\$	(56,111.01)	\$ 31,979.46	\$	215.68

1846 1869 1048 919 810 549 517 536 568 484 480 384 382 288 290 267 215 243 215 201 196 674 626 268 289 854 556 362 361 303 205 MEMBERSHIP 12/31/17 1066 936 202 198 191 189 268 257 235 235 232 225 222 222 218 MEMBERSHIP 12/31/18 \$106,663.42 \$28,006.90 \$6,500.00 \$25,354.10 \$9,802.00 \$10,987.00 \$15,572.60 TOTAL OF ALL \$3,141.00 \$43,783.33 \$55,429.16 \$73,499.50 \$18,016.42 \$37,274.60 \$45,637.80 \$11,269.91 \$7,294.71 \$17,044.72 \$109,498.80 \$183,233.00 \$48,287.08 \$50,853.00 \$19,856.49 \$23,336.25 \$33,212.35 \$13,996.32 \$10,294.90 \$25,693.82 \$8,972.72 \$14,138.12 \$9,920.85 \$8,213.60 \$19,768.81 \$7,833.25 \$18,442.91 \$10,994.25 \$9,520.45 \$8,114.95 \$61,564.13 **COLUMN 8** RECEIPTS \$250.00 \$1,440.00 \$9,683.33 \$100.00 \$206.96 \$210.54 \$539.00 \$937.92 \$530.96 \$3,141.00 \$2,543.94 \$4,639.72 \$6,750.00 \$252.00 \$1,094.00 \$1,449.00 \$732.46 NON-BUDGETED \$500.00 \$1,509.42 \$1,616.39 \$1,755.00 \$208.75 \$3,737.25 DESIGNATIONS COLUMN 7 DESIGNATIONS \$652.00 \$1,258.00 \$1,846.00 \$768.00 \$1,671.92 \$4,369.78 \$2,774.44 \$22,750.00 \$468.00 \$4,721.94 \$2,968.87 \$4,797.90 \$6,143.56 \$967.00 \$376.78 \$1,181.34 \$1,676.00 \$1,282.20 \$991.00 \$559.00 \$1,247.26 \$1,513.95 \$10,368.04 \$1,786.70 COLUMN 6 SPECIAL TO PRESBYTERY \$5,416.95 \$0.00 \$99,749.70 \$25,392.40 \$15,486.62 TOTAL RECEIPTS \$9,702.00 \$7,222.60 \$8,886.00 \$19,000.00 ,570.96 \$9,549.00 \$14,841.84 \$109,248.80 \$36,554.04 \$48,015.00 \$43,999.50 \$50,385.00 \$14,795.55 \$12,486.90 \$36,307.60 \$45,098.80 \$7,296.72 \$6,500.00 \$17,195.65 \$5,794.25 \$182,673.00 \$34,100.00 \$19,356.49 \$18,614.31 \$24,677.20 \$10,294.90 \$24,755.90 \$11,761.92 \$8,165.85 \$19,209.81 \$10,994.25 **COLUMN 5** BUDGET THE PRESBYTERY OF GREATER ATLANTA 2019 BENEVOLENCE GIVING RECORDS \$5,000.00 \$14,000.00 \$9,702.00 **COLUMN 4** \$57,673.00 \$28,244.00 \$16,542.00 \$23,015.00 \$21,829.50 \$20,185.00 \$14,795.55 \$14,984.20 \$10,506.90 \$15,307.60 \$16,871.00 \$12,098.80 \$11,642.40 \$9,486.62 \$10,294.90 \$9,755.90 \$7,296.72 \$7,761.96 \$6,500.00 \$8,165.85 \$7,222.60 \$8,376.48 \$4,251.00 \$7,195.65 \$5,794.25 \$6,549.00 \$5,794.25 \$5,416.95 \$6,144.60 \$4,841.84 PER CAPITA \$11,083.74 \$18,614.31 RECEIVED \$64,248.80 \$57,673.00 \$14,795.55 \$12,936.00 \$10,348.80 \$6,144.60 ASSESSMENT \$50,369.55 \$24,767.05 \$13,933.15 \$15,307.60 \$13,043.80 \$9,702.00 \$9,728.95 \$7,815.50 \$6,548.85 \$5,794.25 \$5,281.20 \$181,589.10 \$28,243.60 \$23,015.30 \$21,829.50 \$18,164.30 \$10,294.90 \$9,755.90 \$7,761.60 \$18,245.15 \$8,165.85 \$7,222.60 \$7,788.55 \$7,195.65 \$5,794.25 \$5,416.95 **COLUMN 3** PER CAPITA \$49,749.70 \$20,320.30 \$20,589.80 \$14,445.20 \$6,333.25 \$16,870.70 \$26.95 \$13,750.00 \$6,000.00 \$20,012.04 \$5,000.00 \$21,000.00 \$33,000.00 \$4,635.00 \$2,500.00 \$10,000.00 OPERATIONAL \$45,000.00 \$125,000.00 \$50,000.00 \$5,856.00 \$25,000.00 \$22,170.00 \$30,200.00 \$8,272.75 \$9,693.00 \$1,980.00 \$42,699.96 \$15,000.00 \$3,999.96 \$10,833.33 \$1,500.00 \$10,000.00 \$5,200.00 \$3,000.00 \$2,000.00 **COLUMN 2** RECEIVED SUPPORT *See explanation on final report page regarding each column \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,693.00 \$9,600.00 OPERATIONAL \$45,000.00 \$125,000.00 \$25,000.00 \$22,170.00 \$27,100.00 \$15,000.00 \$21,000.00 \$36,000.00 \$15,000.00 \$15,000.00 \$10,000.00 \$3,000.00 \$10,000.00 \$12,000.00 **COLUMN 1** \$50,000.00 \$5,200.00 SUPPORT PLEDGE First PRES-PEACHTREE CITY CHURCH irst PRES-COVINGTON **KOREAN COMMUNITY** irst PRES-LAGRANGE First PRES-ATLANTA FRINITY ATLANTA **300D SHEPHERD** MOUNT VERNON NORTH DECATUR NORTHMINSTER JORTH AVENUE SHALLOWFORD VESTMINSTER MORNINGSIDE PLEASANT HILL 1CDONOUGH **OHNS CREEK** EASTMINSTER irst AFRICAN ALPHARETTA ST ANDREWS AWRENCEVI CARROLTON **JORTHWEST** LAIRMONT EACHTREE COVENANT OAKHURST ADCLIFFE VEWNAN DECATUR **NEW LIFE** CONYERS MORROW ST LUKES ENTRAL FAYETTE

118 102 92 124 88 42 151 122 101 132 125 121 111 MEMBERSHIP 12/31/17 MEMBERSHIP 146 145 140 137 131 129 128 127 123 118 104 100 100 88 86 86 83 80 66 66 65 52 50 35 67 12/31/18 \$6,362.30 \$0.00 \$6,296.40 \$2,888.00 \$0.00 \$1,747.50 \$3,368.75 \$0.00 \$0.00 \$10,581.00 \$1,360.98 \$3,379.40 \$4,563.80 \$292.00 \$646.80 TOTAL OF ALL \$9,786.90 \$5,857.90 \$334.00 \$2,892.50 \$5,991.45 \$1,778.70 \$1,000.00 \$1,658.85 \$835.45 \$9,238.72 \$6,856.70 \$16,084.35 \$10,994.77 \$13,231.33 \$2,263.80 \$2,156.00 \$7,908.74 \$1,940.40 \$3,709.20 **COLUMN 8** RECEIPTS \$76.66 \$600.00 \$32.67 \$96.50 \$334.00 \$416.67 \$266.67 \$263.00 NON-BUDGETED \$1,932.07 \$1,585.00 \$1,402.97 DESIGNATIONS COLUMN 7 DESIGNATIONS \$1,040.33 \$900.00 \$455.33 \$2,584.32 \$365.00 \$950.78 \$1,307.50 \$2,913.69 \$200.00 \$600.00 \$1,745.00 \$2,250.00 \$419.20 \$500.00 COLUMN 6 SPECIAL \$5,096.40 \$2,479.40 \$2,400.00 \$6,530.00 TO PRESBYTERY \$5,680.10 \$4,898.55 \$1,747.50 \$1,100.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL RECEIPTS \$4,563.80 \$292.00 \$10,000.00 \$4,112.90 \$4,195.00 \$5,991.45 \$1,158.85 \$646.80 \$16,084.35 \$8,569.45 \$7,341.80 \$7,026.61 \$1,360.98 \$2,156.00 \$1,778.70 \$3,509.20 \$1,000.00 \$7,781.72 \$6,856.70 \$3,368.75 \$2,263.80 \$1,940.40 **COLUMN 5** BUDGET THE PRESBYTERY OF GREATER ATLANTA 2019 BENEVOLENCE GIVING RECORDS \$1,400.00 \$700.70 \$646.80 \$4,096.40 \$2,614.15 \$292.00 **COLUMN 4** \$5,000.00 \$2,856.70 \$3,584.35 \$4,069.45 \$3,287.90 \$3,368.75 \$3,341.80 \$3,180.10 \$2,695.00 \$1,360.98 \$2,479.40 \$2,230.00 \$2,263.80 \$2,263.80 \$2,156.00 \$2,398.55 \$1,940.40 \$2,991.45 \$1,778.70 \$1,509.20 \$1,000.00 \$1,158.85 \$1,347.50 PER CAPITA \$3,934.72 RECEIVED \$3,180.10 \$3,287.90 \$727.65 \$4,069.45 \$2,398.55 \$1,940.40 ASSESSMENT \$4,743.20 \$3,584.35 \$3,287.90 \$2,748.90 \$2,614.15 \$2,721.95 \$2,479.40 \$2,263.80 \$2,991.45 \$1,131.90 \$1,158.85 \$889.35 \$646.80 \$4,851.00 \$3,934.70 \$3,773.00 \$4,069.45 \$3,557.40 \$3,368.75 \$3,341.80 \$2,263.80 \$2,560.25 \$3,260.95 \$1,778.70 \$1,805.65 \$1,509.20 **COLUMN 3** PER CAPITA \$2,560.25 \$26.95 \$2,500.00 \$1,000.00 \$400.00 \$825.00 \$5,000.00 \$12,500.00 \$4,412.46 \$2,300.00 OPERATIONAL \$1,000.00 \$3,847.00 \$4,000.00 \$4,500.00 \$4,000.00 \$2,500.00 \$3,000.00 \$2,000.00 **COLUMN 2** RECEIVED SUPPORT *See explanation on final report page regarding each column. \$4,200.00 \$2,500.00 \$2,500.00 \$2,500.00 \$200.00 \$2,300.00 \$0.00 \$0.00 OPERATIONAL \$10,000.00 \$1,000.00 \$4,000.00 \$4,500.00 \$4,000.00 \$3,000.00 \$2,000.00 **COLUMN 1** SUPPORT PLEDGE PRESBY CHURCH OF THE RESURRECT'N First PRES-MANCHESTER WM SPRGS. CRISTO PARA TODAS LAS NACIONES SUMMIT OF SOUTH FAYETTE CHURCH OF THE MASTER First PRES-JONESBORO GOOD NEWS GARDEN ATLANTA TAIWANESE **HEMPHILL MEMORIAL** First PRES-MONROE ATLANTA KOREAN MEMORIAL DRIVE RINITY DECATUR **KOREAN CENTRAL** RICE MEMORIAL **GRACE KOREAN** IAMILTON MIL DALLAS-DODD **PHILADELPHIA** STOCKBRIDGE **FIMBERRIDGE** CROSSROADS OGLETHORPE DRUID HILLS ROCK SPRING **GUM CREEK NESTHILLS** COLUMBIA NORCROSS FAIRVIEW BETHANY **ACKSON** HILLSIDE SMYRNA KAIROS **EMORY** HANBIT

99 29

22 23 22 MEMBERSHIP 35239 12/31/17 MEMBERSHIP 24 24 23 21 14 33988 12/31/18 \$4,102.90 \$565.95 \$280.00 \$0.00 TOTAL OF ALL \$646.80 \$1,913.45 \$1,403,898.79 \$20,954.48 \$592.90 \$431.20 \$1,778.70 \$1,440,016.77 **COLUMIN 8** RECEIPTS If there is an error, please send a written request for correction to Gwen Hairston, Financial Support Specialist, at the Presbytery Office via email at ghairston@atlpcusa.org COLUMN (3) Per Capita due by April 1, 2019 is \$26.95 per member based on the active membership of the congregation as of January 1, 2018 as reported in the Assembly COLUMN (2) All funds for basic benevolence support of GA, Synod & Presbytery Missions. Not included here are special designations, which are are reported in Column 5. \$55,819.35 NON-BUDGETED DESIGNATIONS COLUMN 7 COLUMN (7) Designated amounts that support non-budgeted work of institutions of the church, such as E.C.O.'s, Disaster Relief & Capital Funds Campaign, etc. DESIGNATIONS \$510.00 \$280.00 \$103,687.82 COLUMN 6 SPECIAL Your written request will expedite our ability to respond. If you have any questions, contact Gwen Hairston at 404-898-0711, ext 125. \$1,913.45 TO PRESBYTERY \$3,592.90 \$565.95 \$0.00 \$0.00 TOTAL RECEIPTS \$646.80 \$592.90 \$431.20 \$1,244,391.62 \$1,778.70 **COLUMN 5** BUDGET COLUMN (6) Designated amounts that support the budgeted work of the governing bodies and inistitutions of the church. THE PRESBYTERY OF GREATER ATLANTA 2019 BENEVOLENCE GIVING RECORDS \$646.80 \$592.90 \$592.90 \$648,105.12 \$1,913.45 PER CAPITA \$431.20 **COLUMN 4** \$1,778.70 \$663,268.62 RECEIVED \$646.80 \$592.90 \$592.90 \$949,636.15 ASSESSMENT \$242.55 \$215.60 \$1,913.45 COLUMN 3 PER CAPITA \$431.20 \$1,778.70 \$26.95 **VIEMBERSHIP** - Shown for 12/31/18; per capita based on 12/31/17 membership. \$596,286.50 \$596,286.50 **COLUMN 2** \$3,000.00 OPERATIONAL SUPPORT RECEIVED *See explanation on final report page regarding each column. \$0.00 \$517,363.00 COLUMN 1 \$3,000.00 OPERATIONAL SUPPORT PLEDGE COLUMN (1) Benevolence Pledges from church sessions. COLUMN (5) Total Receipts to Presbytery Budget. COLUMN (4) Per Capita received at Presbytery. statistics for Dec. 31, 2017 NEW PRESBYTERIAN CHURCH OF GA. CHURCH OF THE NEW COVENANT COLUMN (8) Total of all receipts. CHURCH NDIVIDUAL GIVING TOTAI **BENEVOLENCE TOTAL** First PRES-BREMEN **OVERALL TOTAL** COLLEGE PARK **.UTHER HAYS 3ARNESVILLE** ALLAPOOSA **FLLOWSHIP** GREENVILLE RIENDSHIP

*Received North Avenue' Per Capita for 2018 in 2019

COMMITTEE ON MINISTRY

Admit to Record

- 1. That all ministers who are members of the presbytery serving in validated ministries have permission to administer the sacraments in the context of their validations.
- 2. Dismiss Otis Smith to Northeast Georgia Presbytery per his request. Effective date: November 1, 2019.
- 3. Dismiss **Sharol Hayner** to John Knox Presbytery per her request. Effective date: December 14, 2019.
- 4. Conclude the Contract Call contract between **Stephanie Bishop** and Smyrna Presbyterian Church. Effective date: January 1, 2020.
- 5. Approve the interim contract between **Stephanie Bishop** and Fairview Presbyterian Church. Effective date: January 2, 2020.

a.	Salary	34,000
b.	Housing	18,000
c.	SECA	3,970
d.	Full Board of Pensions	19,240
e.	Professional expenses	4,100
f.	Continuing education	1,000

g. Four weeks vacation

a. Salary

- h. Two weeks continuing education
- 6. Renew the Interim contract between **Betsy Turner** and Stockbridge Presbyterian Church for 6 months. Effective date: November 19, 2019.

a.	Salary	13,825
b.	Housing	14,500
c.	Continuing education	500
d.	SECA	2166.86
e.	Pension, death, disability (12%)	3,399

7. Renew the Contract Call contract between **Sylvia Wilson** and Hillside Presbyterian Church. This contract is for 27 hours per week.

15,000

b.	Housing	13,000
c.	Vacation at 6 weeks	
d.	Continuing education at 2 weeks	
e.	SECA allowance	1,148
f.	Continuing education	1,500
g.	Cell phone	360
h.	Mileage	1,000
i.	Professional expenses	500
j.	Other vouchered expenses	2,100

- 8. Grant permission to **Kelley Jepsen** (Whitewater Valley Presbytery) to administer the sacrament of communion at a wedding she is presiding over in our bounds on January 4, 2020.
- 9. Place **Beverly Friedlander Ostrowski** on the minister member at large roll following the dissolution of Rock Spring Presbyterian Church. Effective date: November 17, 2019.
- 10. Change the status of **Sarah Perkins** to that of minister member at large. Effective date: June 1, 2019.

11. Approve the Contract Call Associate contract between **Kate Colussy-Estes** and Central Presbyterian Church. Effective date: November 4, 2019.

a.	Salary	30,000
b.	Housing	30,000
c.	Professional expenses	1,000

d. Full Board of Pensions

e. Cell phone 25 per month

f. Book allowance 200

g. Vacation at 3 weeks between Nov and May 2020

h. Continuing education is 6 days between Nov and May 2020

12. Approve the terms of call between **Kathleen (Neeley) Lane** and First Presbyterian Church in Covington as the pastor. Effective date: February 17, 2020.

a.	Salary and housing	70,000
b.	Full Board of Pensions	27,881
c.	SECA allowance	5,355
d.	Continuing education	1,500
e.	Actual moving expenses up to \$5,000	
f.	Mileage vouchered	3,600
g.	Dental	1,632
h.	Professional expenses	3,600
i.	Sabbatical after 7 years	
j.	Eight weeks paid family leave	

- 13. Place **Steven Barnes** on the minister member at large category due to the calling of a new pastor at First Presbyterian Church in Covington. Effective date: February 15, 2020.
- 14. Grant the status of Honorably Retired to **David Weitnauer**. Effective date: December 31, 2019.
- 15. Approve the terms of call between **Sungwoo Sam Kim** and Atlanta Taiwanese Presbyterian Church as pastor. Effective date: February 3, 2020.

a.	Salary	21,720
b.	Housing	22,800
c.	Full Pension	16,472
d.	Continuing education	1,200
e.	SECA allowance	3,405.78
f.	Cell phone	1,200
g.	Mileage, vouchered	1,500
ĥ.	Dental	1,200
:	Four weeks vegetion two weeks continuing ed	nantion

- i. Four weeks vacation, two weeks continuing education
- 16. Grant the status of Honorably Retired to **Steve Austin**. Effective date: December 31, 2019.
- 17. Grant permission to **Mary Hay** to serve Green Hills Community Presbytery (Cincinnati Presbytery) in an as needed basis as the church awaits the call of an interim pastor. Effective date: January 8, 2020.
- 18. Dismiss **Sue Westfall** to Sheppards & Lapsley Presbytery in order that she may accept the call as Transitional Presbyter. Effective date: January 15, 2020.
- 19. Dismiss **David Carter Florence** to the Presbytery of Western North Carolina in order that he may accept the call of associate pastor at Black Mountain Presbyterian Church in Black Mountain, NC. Effective date: June 4, 2019.

- 20. Grant permission to **Jill Oglesby Evans** (with the agreement of Santa Fe Presbytery) that she be allowed to administer the sacraments while volunteering at Ghost Ranch for 3 months this spring.
- 21. Grant the status of Honorably Retired to Sharon Gregory. Effective date: December 31, 2019.
- 22. Approve the renewed Contract Call Associate contract between **Nancy Kinzer** and Northminster Presbyterian Church. This contract is for 30 hours per week. Effective date: July 31, 2019.

a.	Salary	26,800
b.	Housing	31,000
c.	SECA	4,421.70
d.	Contribution for 403(B)	6,358
e.	Continuing Education	565
f.	Business and professional expenses	9,460

- g. Four weeks vacation, two week continuing ed.
- 23. Grant the status of Honorably Retired to Kimberly (LeVert) Brinkmeyer. Effective date: Feb. 1, 2020.
- 24. Approve the interim contract between **Kimberly Clayton** and Trinity Presbyterian Church in Atlanta. Effective date: March 2, 2020.

a.	Salary and Housing	170,000
b.	Continuing education and reimbursables	5,100
c.	SECA allowance	13,005

- d. Full Board of Pensions with dental
- e. Five weeks vacation, two weeks continuing education
- f. Actual moving expenses
- 25. Approve the Contract Call Pastor contract between **Julie Fuller** and First Presbyterian Church in Bremen. Effective date: January 1, 2020. This contract is for 20 hours per week.

a.	Housing	19,200
b.	Pension	1,800
c.	Mileage	480
d.	Four weeks vacation, two weeks continuing ed	ucation

26. Approve the Contract Call contract between **Dargenae Patterson** (AME) and Westhills Presbyterian Church. Effective date: February 1, 2020. This contract is for 15 hours per week, for 6 months.

a. Salary 7,000

- b. Mileage as submitted
- c. Two weeks vacation, one week continuing education

That the following annual reports were approved with the declared housing allowances:

Adams, Ann Clay	25,000
Allen, Steve	0
Armstrong, Lindsay	20,000
Avant, Reggie	18,500
Ayres, Jennier	54,000
Ball, Jonathan	36,000
Ball, Shannon	0
Barnes, Hamilton	0
Blankinship, (Frank) Chip	30,000
Borneman, Adam	30,000
Breyer, Rachel	0
Briggs, Kimberly	21,500
Brooks-Lytle, Aisha	45,000

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Campbell, Letitia	20,000
Cheptu, Grace	0
Cho, Hyunsung	0
Clinkscales, Martha	0
Cook, Joannah	0
Damelio, Anthony	0
DeSouza, Elizabeth	32,578
Donado, Nelson	0
Douglas, Mark	22,500
Drummond, William	0
Duncan, Kerry	0
Fahey, Jane	0
Fisher, Joy	30,000
Florence, Anna Carter	0
Frease, Mathew	0
Goldsmith, Glenn	0
Gregory, Sharon	0
Hambrick, John	26,950
Han, Sunghee	0
Hartman, Saranell	0
Hartman, Timothy	0
Hayden, Sara	24,000
Haythorn, Trace	40,000
•	0
Hicks, Douglas	
Holmes, Jenelle	24,000
Hooker, Christopher	0
Hooker, Sarah	18,000
Huie-Jolly, Mary	8,000
Janzen, David	0
Jarrell, Robbye	30,000
Jenkins, Alan	0
Jimenez, Linda Irma	0
Joyner, Jill	35,000
Kim, Gyeong	0
Kim, Joshua	0
Kim, Simone	0
Lemos Viana, Rafael	22,000
Leonard, Margaret	0
Lockard, Whitney Booth	25,000
Lukens, Catherine	0
McGregor Mosley, Kate	30,000
Miller, Karen	36,000
Moore Keish, Martha	17,000
Mpoyo, Gad	5,000
Mullen, Deborah Flemister	0
Myers, Jacob	17,079.12
Nyaga, Charles	0
Oh, Jihyun	22,500
Park, Chanmi	0
Park, Timothy	0
Parker, Rebecca	0
Phillips, Caitlin	0
Pieper, Ashley	0
Pittman, Lauren Wright	0
, G	

Pitts, Carol	
Powers, Brian	
Ramsey, Mark	
Rhee, Seung-eun	0
Ricks, Katie	18,000
Rinker, George	45,000
Robb-Dover, Kristina	0
Rogers, David	29,000
Sanders, Marthame	0
Sanjines Del Llano, Ivette Norma	0
Smith, Ted	0
Smith-Purcell, (Emily) Libby	25,000
Stamper, Meda	0
Sundermeier, Katie	0
Thomas, Jannan	0
Tickle, Holly	24,000
Traynham, William Blake	0
Van Dyk, Leanne	0
Ward, Peter	0
Westfall, Sue	30,000
Weber, Jerry	32,720
Wells, Donna	5,000
Weitnauer, David	0
Whaley Pate, Rachael	0
Wise, Fred	0
Wong, Irene	24,000
Yoder, Christine	55,000
Yoo, Hee Dong	0
Yoon, Young Sik	0

NEW CHURCH DEVELOPMENT COMMISSION

For information:

2019 was a huge year at the NCDC. We on boarded new leaders into the PCUSA, stayed up all night with 14 different prayer vigils, baptized people outdoors in Lake Lanier, started work on a playlist of original music from our new worshiping communities and consumed enough La Croix to motivate us to consult some of the doctors in our new communities about the long term health effects of La Croix consumption. Plus, we started not one or two but six brand new worshiping communities.

All told, it is a refreshing time in new church development, the result of hard work, tireless community organizing, impact-driven vision, consistent support and profound movement of the Holy Spirit. While the church certainly faces turmoil, uncertainty and change, new worshiping communities are being called into existence by the One who breathes life and breath into us all.

The Presbytery of Greater Atlanta is a leader in new church development in the Presbyterian Church (U.S.A.) and because of your commitment to maintaining a nonprofit entity (NCDC, Inc.) dedicated to starting and developing PCUSA new worshiping communities in the Greater Atlanta area, we can report:

• Out of 170 Presbyteries in the PCUSA, the NCDC, on behalf of the Presbytery of Greater Atlanta (PGA), is developing 6% of all new worshiping communities nationwide.

❖ Within the Southeastern United States, 26% of all new worshiping communities are under care of the NCDC.

Specifically, as of year end 2019:

- ❖ You resource, support and help develop **26 new worshiping communities.**
- ❖ Together these 26 new worshiping communities connect with an average of **over 6000 people per week**, half of which represents a growing online presence.
- ❖ You support the start of 6 already successful new worshiping communities.
- ❖ You have two **new worshiping community leader cohorts** meeting every three weeks for training, coaching, fellowship and support.
- ❖ You provide think tank, **coaching** and advisory consultations for new worshiping community leadership teams.
- ❖ You partner with a Senior Consultant from Giant Worldwide for workshops as well as ongoing leadership development.
- ❖ You led 2 new worshiping community leader retreats.
- ❖ You engage **systemic advocacy** in order to remove barriers and create a vibrant ecosystem in which the work of planting and growing new worshiping communities flourishes.
- ❖ You provide professional **coaching for 16 new worshiping community leaders**, with a goal of providing start-up coaches for each of the 30 leaders who would like them.
- ❖ You visited with members of over **36 PGA churches** to share the good news of what God is doing through and with new worshiping communities.
- ❖ You **pioneered** new and highly effective approaches to starting new worshiping communities.
- ❖ You are working with *2 nascent initiatives*, which are soon to become official new worshiping communities of the Presbytery of Greater Atlanta.
- ❖ You are actively working with 3 other new communities who are in the last stages of preparing to charter.

People are yearning for authentic communities where they can bring their questions and hopes, act on their faith in effective ways and build life-changing relationships. As a result, you are also working to cultivate future initiatives:

- Through intentionally structured one-on-one conversations, you did ongoing, sustained discernment work with 23 leaders considering their call to initiate and lead innovative and/or new ministries.
- ❖ Through group programs designed to assist with discernment, you also imagined and discerned with over 200 others.
- ❖ You worked with 8 PGA church communities discerning whether they are called to start a new worshiping community.

❖ You immersed in 3 networks, people groups and/or neighborhoods, doing community organizing and discernment about their need for a new worshiping community.

In short, through the power of God at work among and in us, we have accomplished much this year. On behalf of all of us at NCDC, thank you for your part in making Presbytery of Greater Atlanta a vibrant eco-system for starting and developing new churches. For more information about New Church Development within our presbytery, visit www.atlpcusa.org/ncdc.

NOMINATING COMMITTEE

Staff can't do it ALL!

The Presbytery committees and commissions and Presbytery staff work together throughout each year to "work the magic" of a connectional church. Committees facilitate members becoming pastors, they help our congregations engage pastors and become healthy, vital and growing congregations, they oversee our finances, they plan for the future, support our staff and they adjudicate our missteps.

Each year 1/3 of the members of each committee/commission rotate out of service and the Nominating Committee is tasked with finding their replacements. Needed are people with talents in finance, technology, human resources, care giving, musicians, writers, mentors, advocates, planners, visionaries, interviewers, prayers, questioners, recruiters, catalyzers, administrators, trainers, developers, etc. etc....those with Biblical skills and knowledge as well as those who continue to seek and learn. The most immediate gifts needed are the gift of time and the dedication to listening and learning as God enables those called to serve on behalf of the Presbytery.

If you have the time and talent to serve on a committee or commission, please review committee job descriptions, https://www.atlpcusa.org/committees, and complete the Volunteer Interest Form, https://www.atlpcusa.org/committees, letting the Nominating Committee know of your willingness to serve.

PERSONNEL COMMITTEE

For Recommendation: (this is part of the omnibus motion)

The Personnel Committee recommends the extension of Rev. Donna Wells' call as Stated Clerk with the following terms, through May 31, 2022:

Full Time position at 40 hours per week Salary and Housing to equal \$85,000 Associated benefits

CLOSING REMARKS

The outgoing Moderator, Mardee Rightmyer gave closing remarks to the Presbytery on what it meant to her this past year as Moderator.

The Executive Presbyter, **Aisha Brooks-Lytle** gave a few words about the coming year as the Presbytery embarks on exploring becoming a Matthew 25 Presbytery, and that the word for the year is *vision*...see God in the other around us.

The meeting was closed with a benediction from Diane Givens Moffett.

Respectfully Submitted, Donna E. Wells Stated Clerk